***Печатное средство массовой информации органов местного самоуправления***

***муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области***

***Муниципальный вестник***

***«Пречистенские вести» №08 9 декабря 2016 года***

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| **СОВЕТ ДЕПУТАТОВ**  **ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**  **ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**  **РЕШЕНИЕ**  от 06 декабря 2016 года № 35   |  |  | | --- | --- | | О внесении изменений в решение Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области от 23 декабря 2015 года №36 «Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» |  |  На основании уведомления Департамента Смоленской области по сельскому хозяйству и продовольствию об изменении бюджетных ассигнований и лимитов бюджетных обязательств на 2016 год о поступлении доходов в виде субсидии на развитие газификации в сельской местности в сумме 2652,7 тыс. рублей, на основании ходатайства Главы муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области Смирновой Т.А., протокола комиссии по бюджету, налогам и экономическим вопросам, заключения контрольно-ревизионной комиссии муниципального образования «Духовщинский район» Смоленской области, Совет депутатов Пречистенского сельского поселения Духовщинского района Смоленской областиРЕШИЛ: 1. Увеличить доходную часть бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» на 2652,7 тыс. рублей и расходную часть бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» на 2652,7 тыс. рублей и внести в решение Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области от 23 декабря 2015 года №36 «Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» следующие изменения:  1) **изложить статью 1** в следующей редакции:  Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год:  1.  Общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 9145,6 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 5651,0 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  5648,8 тыс. рублей.  2. Общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 9820,7 тыс. рублей.  2) **Приложение № 6 статьи 6 «**Прогнозируемые безвозмездные [поступления](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100468) в бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год" изложить в новой редакции согласно приложению №1 к настоящему решению.  3) **Приложение № 7 статьи 7 «**[Распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100532) бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджетов на 2016 год» изложить в новой редакции согласно приложению №2 к настоящему решению.  4) **Приложение №8 статьи 8 «**Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2016 год» изложить в новой редакции согласно приложению №3 к настоящему решению.  5) **Приложение №9** **статьи 9 «**Ведомственная [структур](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=101640)а расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» изложить в новой редакции согласно приложению №4 к настоящему решению.  6) **Приложение №10 пункта 2 статьи 11 «**[Распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=103055) бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности на 2016 год» изложить в новой редакции согласно приложению №5 к настоящему решению.  2. Обнародовать настоящее решение путем опубликования в муниципальном вестнике «Пречистенский вести».  Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова   |  |  |  | | --- | --- | --- | |  | Приложение №1 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 35 от 06 декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления**  **в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района**  **Смоленской области на 2016 год**  ( рублей)   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | **Сумма на**  **2015 год** | | **1** | **2** | **3** | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **5651016,64** | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | *5648828* | | **2 02 01000 00 0000 151** | **Дотация бюджетам субъектов Российской Федерации и муниципальных образований** | **2882200** | | *2 02 01001 00 0000 151* | *Дотация на выравнивание бюджетной обеспеченности (РФФП)* | *2882200* | | 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | *2882200* | | *2 02 01 003 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | 0 | | 2 02 01 003 10 0000 151 | Дотация бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | 0 | | **2 02 02000 00 0000 151** | **Субсидии бюджетам муниципальных образований** | **2652728** | | 2 02 02077 10 0000 151 | Субсидии бюджетам сельских поселений на софинансирование капитальных вложений в объекты муниципальной собственности | 0 | | 2 02 02999 10 0000 151 | Прочие субсидии бюджетам поселений | 2652728 | | **2 02 03000 00 0000 151** | **Субвенции бюджетам субъектов Российской Федерации и муниципальных образований** | **113900** | | *2 02 03015 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *113900* | | 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 113900 | | **2 18 05010 10 0000 151** | **Доходы бюджетов сельских поселений от возврата остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов** | **2188,64** |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2016 год** | | | | | | | (рублей) |  |  |  |  |  | | Наименование | Бюджетная классификация расходов | | | | Сумма | |  | Раздел | Подраздел | Целевая статья | Вид расходов | | | 1 | 2 | 3 | 4 | 5 | 6 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 |  |  |  | 2 536 063,83 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 464 749,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 01 | 02 | 72 0 00 00000 | | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 01 | 02 | 72 0 00 00140 | | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 72 0 00 00140 | 100 | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | 72 0 00 00140 | 120 | 464 749,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 01 | 03 |  |  | 54 000,00 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 03 | 71 0 00 00000 | | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 03 | 71 0 00 00140 | | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 03 | 71 0 00 00140 | 100 | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 03 | 71 0 00 00140 | 120 | 54 000,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 1 929 957,09 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 04 | 10 0 00 00000 | | 1 929 957,09 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 04 | 10 1 00 00000 | | 1 929 957,09 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 04 | 10 1 01 00000 | | 1 929 957,09 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 04 | 10 1 01 00140 | | 1 929 957,09 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 10 1 01 00140 | 100 | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 10 1 01 00140 | 120 | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 10 1 01 00140 | 200 | 506 747,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 10 1 01 00140 | 240 | 506 747,00 | | Иные бюджетные ассигнования | 01 | 04 | 10 1 01 00140 | 800 | 26 168,09 | | Уплата налогов, сборов и иных платежей | 01 | 04 | 10 1 01 00140 | 850 | 26 168,09 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 01 | 06 |  |  | 18 300,00 | | Непрограммные расходы | 01 | 06 | 80 0 00 00000 | | 18 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 06 | 80 0 00 П0010 | | 1 000,00 | | Межбюджетные трансферты | 01 | 06 | 80 0 00 П0010 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 01 | 06 | 80 0 00 П0010 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 06 | 80 0 00 П0020 | | 17 300,00 | | Межбюджетные трансферты | 01 | 06 | 80 0 00 П0020 | 500 | 17 300,00 | | Иные межбюджетные трансферты | 01 | 06 | 80 0 00 П0020 | 540 | 17 300,00 | | Резервные фонды | 01 | 11 |  |  | 20 750,00 | | Резервный фонд | 01 | 11 | 82 0 00 00000 | | 20 750,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 01 | 11 | 82 0 00 28880 | | 20 750,00 | | Иные бюджетные ассигнования | 01 | 11 | 82 0 00 28880 | 800 | 20 750,00 | | Резервные средства | 01 | 11 | 82 0 00 28880 | 870 | 20 750,00 | | Другие общегосударственные вопросы | 01 | 13 |  |  | 48 307,74 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 13 | 10 0 00 00000 | | 33 607,74 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 13 | 10 2 00 00000 | | 33 607,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 01 | 13 | 10 2 01 00000 | | 25 000,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 10 2 01 20110 | | 25 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 10 2 01 20110 | 200 | 25 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 10 2 01 20110 | 240 | 25 000,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 10 2 02 00000 | | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 01 | 13 | 10 2 02 20120 | | 8 607,74 | | Иные бюджетные ассигнования | 01 | 13 | 10 2 02 20120 | 800 | 8 607,74 | | Уплата налогов, сборов и иных платежей | 01 | 13 | 10 2 02 20120 | 850 | 8 607,74 | | Непрограммные расходы | 01 | 13 | 80 0 00 00000 | | 1 000,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 80 0 00 П0040 | | 1 000,00 | | Межбюджетные трансферты | 01 | 13 | 80 0 00 П0040 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 01 | 13 | 80 0 00 П0040 | 540 | 1 000,00 | | Резервный фонд | 01 | 13 | 82 0 00 00000 | | 13 700,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 01 | 13 | 82 0 00 28880 | | 13 700,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 82 0 00 28880 | 200 | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 82 0 00 28880 | 240 | 13 700,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 |  |  |  | 113 900,00 | | Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 113 900,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 02 | 03 | 98 0 00 00000 | | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 02 | 03 | 98 0 00 51180 | | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 98 0 00 51180 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | 98 0 00 51180 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 98 0 00 51180 | 200 | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 98 0 00 51180 | 240 | 55 997,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 |  |  |  | 3 081 242,00 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 3 081 242,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 04 | 09 | 10 0 00 00000 | | 3 081 242,00 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 04 | 09 | 10 3 00 00000 | | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 04 | 09 | 10 3 01 00000 | | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 04 | 09 | 10 3 01 20130 | | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 10 3 01 20130 | 200 | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 10 3 01 20130 | 240 | 3 081 242,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 |  |  |  | 3 971 546,81 | | Жилищное хозяйство | 05 | 01 |  |  | 118 690,77 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 01 | 10 0 00 00000 | | 118 690,77 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 01 | 10 4 00 00000 | | 118 690,77 | | Основное мероприятие "Содержание жилищного хозяйства" | 05 | 01 | 10 4 01 00000 | | 118 690,77 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 01 | 10 4 01 20140 | | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20140 | 200 | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20140 | 240 | 19 856,27 | | Иные бюджетные ассигнования | 05 | 01 | 10 4 01 20140 | 800 | 39 000,00 | | Уплата налогов, сборов и иных платежей | 05 | 01 | 10 4 01 20140 | 850 | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 05 | 01 | 10 4 01 20150 | | 59 834,50 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20150 | 200 | 59 834,50 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20150 | 240 | 59 834,50 | | Коммунальное хозяйство | 05 | 02 |  |  | 3 179 506,35 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 02 | 10 0 00 00000 | | 3 179 506,35 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 02 | 10 4 00 00000 | | 3 179 506,35 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 02 | 10 4 02 00000 | | 3 179 506,35 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 02 | 10 4 02 20160 | | 526 778,35 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | 10 4 02 20160 | 200 | 384 789,14 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | 10 4 02 20160 | 240 | 384 789,14 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 05 | 02 | 10 4 02 20160 | 400 | 47 201,57 | | Бюджетные инвестиции | 05 | 02 | 10 4 02 20160 | 410 | 47 201,57 | | Иные бюджетные ассигнования | 05 | 02 | 10 4 02 20160 | 800 | 94 787,64 | | Уплата налогов, сборов и иных платежей | 05 | 02 | 10 4 02 20160 | 850 | 94 787,64 | | Развитие газификации в сельской местности | 05 | 02 | 10 4 02 R0186 | | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 05 | 02 | 10 4 02 R0186 | 400 | 2 652 728,00 | | Бюджетные инвестиции | 05 | 02 | 10 4 02 R0186 | 410 | 2 652 728,00 | | Благоустройство | 05 | 03 |  |  | 673 349,69 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 0 00 00000 | | 673 349,69 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 4 00 00000 | | 673 349,69 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 03 | 10 4 03 00000 | | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 05 | 03 | 10 4 03 20170 | | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 03 20170 | 200 | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 03 20170 | 240 | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 4 04 00000 | | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 03 | 10 4 04 20180 | | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 04 20180 | 200 | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 04 20180 | 240 | 24 864,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 |  |  |  | 117 906,00 | | Пенсионное обеспечение | 10 | 01 |  |  | 114 456,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 | 01 | 10 0 00 00000 | | 114 456,00 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 10 | 01 | 10 5 00 00000 | | 114 456,00 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 | 01 | 10 5 01 00000 | | 114 456,00 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 | 01 | 10 5 01 70190 | | 114 456,00 | | Социальное обеспечение и иные выплаты населению | 10 | 01 | 10 5 01 70190 | 300 | 114 456,00 | | Публичные нормативные социальные выплаты гражданам | 10 | 01 | 10 5 01 70190 | 310 | 114 456,00 | | Социальное обеспечение населения | 10 | 03 |  |  | 3 450,00 | | Резервный фонд | 10 | 03 | 82 0 00 00000 | | 3 450,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 10 | 03 | 82 0 00 28880 | | 3 450,00 | | Социальное обеспечение и иные выплаты населению | 10 | 03 | 82 0 00 28880 | 300 | 3 450,00 | | Иные выплаты населению | 10 | 03 | 82 0 00 28880 | 360 | 3 450,00 | | Итого |  |  |  |  | 9 820 658,64 | |  | | | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | |  | Приложение №3 | | | | |  | к решению Совета депутатов | | | | |  | Пречистенского сельского поселения | | | | |  | Духовщинского района Смоленской области | | | | |  | № 35 от 06 декабря 2016 года | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям(муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2016 год** | | | | | |  | | | | | |  | | | | | |  | | | | | | Наименование | | Бюджетная классификация расходов | | Сумма | | Целевая статья | Вид расходов | | 1 | | 2 | 3 | 4 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 0 00 00000 |  | 9 130 809,64 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 1 00 00000 |  | 1 929 957,09 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 1 01 00000 |  | 1 929 957,09 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 1 01 00140 |  | 1 929 957,09 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 10 1 01 00140 | 100 | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 10 1 01 00140 | 120 | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 1 01 00140 | 200 | 506 747,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 1 01 00140 | 240 | 506 747,00 | | Иные бюджетные ассигнования | | 10 1 01 00140 | 800 | 26 168,09 | | Уплата налогов, сборов и иных платежей | | 10 1 01 00140 | 850 | 26 168,09 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 2 00 00000 |  | 33 607,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | 10 2 01 00000 |  | 25 000,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 2 01 20110 |  | 25 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 2 01 20110 | 200 | 25 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 2 01 20110 | 240 | 25 000,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 2 02 00000 |  | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | 10 2 02 20120 |  | 8 607,74 | | Иные бюджетные ассигнования | | 10 2 02 20120 | 800 | 8 607,74 | | Уплата налогов, сборов и иных платежей | | 10 2 02 20120 | 850 | 8 607,74 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 3 00 00000 |  | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | 10 3 01 00000 |  | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | 10 3 01 20130 |  | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 3 01 20130 | 200 | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 3 01 20130 | 240 | 3 081 242,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 4 00 00000 |  | 3 971 546,81 | | Основное мероприятие "Содержание жилищного хозяйства" | | 10 4 01 00000 |  | 118 690,77 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 4 01 20140 |  | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 01 20140 | 200 | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 01 20140 | 240 | 19 856,27 | | Иные бюджетные ассигнования | | 10 4 01 20140 | 800 | 39 000,00 | | Уплата налогов, сборов и иных платежей | | 10 4 01 20140 | 850 | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | 10 4 01 20150 |  | 59 834,50 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 01 20150 | 200 | 59 834,50 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 01 20150 | 240 | 59 834,50 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 4 02 00000 |  | 3 179 506,35 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 4 02 20160 |  | 526 778,35 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 02 20160 | 200 | 384 789,14 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 02 20160 | 240 | 384 789,14 | | Капитальные вложения в объекты государственной (муниципальной) собственности | | 10 4 02 20160 | 400 | 47 201,57 | | Бюджетные инвестиции | | 10 4 02 20160 | 410 | 47 201,57 | | Иные бюджетные ассигнования | | 10 4 02 20160 | 800 | 94 787,64 | | Уплата налогов, сборов и иных платежей | | 10 4 02 20160 | 850 | 94 787,64 | | Развитие газификации в сельской местности | | 10 4 02 R0186 |  | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | | 10 4 02 R0186 | 400 | 2 652 728,00 | | Бюджетные инвестиции | | 10 4 02 R0186 | 410 | 2 652 728,00 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 4 03 00000 |  | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | 10 4 03 20170 |  | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 03 20170 | 200 | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 03 20170 | 240 | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 4 04 00000 |  | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 4 04 20180 |  | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 04 20180 | 200 | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 10 4 04 20180 | 240 | 24 864,00 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | 10 5 00 00000 |  | 114 456,00 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | 10 5 01 00000 |  | 114 456,00 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 5 01 70190 |  | 114 456,00 | | Социальное обеспечение и иные выплаты населению | | 10 5 01 70190 | 300 | 114 456,00 | | Публичные нормативные социальные выплаты гражданам | | 10 5 01 70190 | 310 | 114 456,00 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | 71 0 00 00000 |  | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 71 0 00 00140 |  | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 71 0 00 00140 | 100 | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 71 0 00 00140 | 120 | 54 000,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | 72 0 00 00000 |  | 464 749,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | 72 0 00 00000 |  | 464 749,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | 72 0 00 00000 |  | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | 72 0 00 00140 |  | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 72 0 00 00140 | 100 | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 72 0 00 00140 | 120 | 464 749,00 | | Непрограммные расходы | | 80 0 00 00000 |  | 19 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | 80 0 00 П0010 |  | 1 000,00 | | Межбюджетные трансферты | | 80 0 00 П0010 | 500 | 1 000,00 | | Иные межбюджетные трансферты | | 80 0 00 П0010 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | 80 0 00 П0020 |  | 17 300,00 | | Межбюджетные трансферты | | 80 0 00 П0020 | 500 | 17 300,00 | | Иные межбюджетные трансферты | | 80 0 00 П0020 | 540 | 17 300,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 80 0 00 П0040 |  | 1 000,00 | | Межбюджетные трансферты | | 80 0 00 П0040 | 500 | 1 000,00 | | Иные межбюджетные трансферты | | 80 0 00 П0040 | 540 | 1 000,00 | | Резервный фонд | | 82 0 00 00000 |  | 37 900,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | 82 0 00 28880 |  | 37 900,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 82 0 00 28880 | 200 | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 82 0 00 28880 | 240 | 13 700,00 | | Социальное обеспечение и иные выплаты населению | | 82 0 00 28880 | 300 | 3 450,00 | | Иные выплаты населению | | 82 0 00 28880 | 360 | 3 450,00 | | Иные бюджетные ассигнования | | 82 0 00 28880 | 800 | 20 750,00 | | Резервные средства | | 82 0 00 28880 | 870 | 20 750,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | 98 0 00 00000 |  | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 98 0 00 51180 |  | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 98 0 00 51180 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 98 0 00 51180 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 98 0 00 51180 | 200 | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 98 0 00 51180 | 240 | 55 997,00 | | Итого | |  |  | 9 820 658,64 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | Приложение №4 | | | | | | |  | к решению Совета депутатов | | | | | | |  | Пречистенского сельского поселения | | | | | | |  | Духовщинского района Смоленской области | | | | | | |  | №35 от 06 декабря 2016 года | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год** | | | | | | | |  | | | | | | | |  | | | | | | | | (рублей) | | | | | | | | Наименование | Бюджетная классификация расходов | | | | | Сумма | | | Код главного распорядителя средств бюджета (прямого получателя) | Раздел | Подраздел | Целевая статья | Вид расходов | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 937 |  |  |  |  | 9 820 658,64 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 937 | 01 |  |  |  | 2 536 063,83 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 937 | 01 | 02 |  |  | 464 749,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 937 | 01 | 02 | 72 0 00 00000 |  | 464 749,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 02 | 72 0 00 00140 |  | 464 749,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | 01 | 02 | 72 0 00 00140 | 100 | 464 749,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 02 | 72 0 00 00140 | 120 | 464 749,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 937 | 01 | 03 |  |  | 54 000,00 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 03 | 71 0 00 00000 |  | 54 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 03 | 71 0 00 00140 |  | 54 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | 01 | 03 | 71 0 00 00140 | 100 | 54 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 03 | 71 0 00 00140 | 120 | 54 000,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 937 | 01 | 04 |  |  | 1 929 957,09 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 01 | 04 | 10 0 00 00000 |  | 1 929 957,09 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 01 | 04 | 10 1 00 00000 |  | 1 929 957,09 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 04 | 10 1 01 00000 |  | 1 929 957,09 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 04 | 10 1 01 00140 |  | 1 929 957,09 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | 01 | 04 | 10 1 01 00140 | 100 | 1 397 042,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 01 | 04 | 10 1 01 00140 | 120 | 1 397 042,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 04 | 10 1 01 00140 | 200 | 506 747,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 04 | 10 1 01 00140 | 240 | 506 747,00 | | | Иные бюджетные ассигнования | 937 | 01 | 04 | 10 1 01 00140 | 800 | 26 168,09 | | | Уплата налогов, сборов и иных платежей | 937 | 01 | 04 | 10 1 01 00140 | 850 | 26 168,09 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 937 | 01 | 06 |  |  | 18 300,00 | | | Непрограммные расходы | 937 | 01 | 06 | 80 0 00 00000 |  | 18 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 06 | 80 0 00 П0010 |  | 1 000,00 | | | Межбюджетные трансферты | 937 | 01 | 06 | 80 0 00 П0010 | 500 | 1 000,00 | | | Иные межбюджетные трансферты | 937 | 01 | 06 | 80 0 00 П0010 | 540 | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 06 | 80 0 00 П0020 |  | 17 300,00 | | | Межбюджетные трансферты | 937 | 01 | 06 | 80 0 00 П0020 | 500 | 17 300,00 | | | Иные межбюджетные трансферты | 937 | 01 | 06 | 80 0 00 П0020 | 540 | 17 300,00 | | | Резервные фонды | 937 | 01 | 11 |  |  | 20 750,00 | | | Резервный фонд | 937 | 01 | 11 | 82 0 00 00000 |  | 20 750,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | 01 | 11 | 82 0 00 28880 |  | 20 750,00 | | | Иные бюджетные ассигнования | 937 | 01 | 11 | 82 0 00 28880 | 800 | 20 750,00 | | | Резервные средства | 937 | 01 | 11 | 82 0 00 28880 | 870 | 20 750,00 | | | Другие общегосударственные вопросы | 937 | 01 | 13 |  |  | 48 307,74 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 01 | 13 | 10 0 00 00000 |  | 33 607,74 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 01 | 13 | 10 2 00 00000 |  | 33 607,74 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 937 | 01 | 13 | 10 2 01 00000 |  | 25 000,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 13 | 10 2 01 20110 |  | 25 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 13 | 10 2 01 20110 | 200 | 25 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 13 | 10 2 01 20110 | 240 | 25 000,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 13 | 10 2 02 00000 |  | 8 607,74 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 937 | 01 | 13 | 10 2 02 20120 |  | 8 607,74 | | | Иные бюджетные ассигнования | 937 | 01 | 13 | 10 2 02 20120 | 800 | 8 607,74 | | | Уплата налогов, сборов и иных платежей | 937 | 01 | 13 | 10 2 02 20120 | 850 | 8 607,74 | | | Непрограммные расходы | 937 | 01 | 13 | 80 0 00 00000 |  | 1 000,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 01 | 13 | 80 0 00 П0040 |  | 1 000,00 | | | Межбюджетные трансферты | 937 | 01 | 13 | 80 0 00 П0040 | 500 | 1 000,00 | | | Иные межбюджетные трансферты | 937 | 01 | 13 | 80 0 00 П0040 | 540 | 1 000,00 | | | Резервный фонд | 937 | 01 | 13 | 82 0 00 00000 |  | 13 700,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | 01 | 13 | 82 0 00 28880 |  | 13 700,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 13 | 82 0 00 28880 | 200 | 13 700,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 01 | 13 | 82 0 00 28880 | 240 | 13 700,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | 937 | 02 |  |  |  | 113 900,00 | | | Мобилизационная и вневойсковая подготовка | 937 | 02 | 03 |  |  | 113 900,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 937 | 02 | 03 | 98 0 00 00000 |  | 113 900,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 02 | 03 | 98 0 00 51180 |  | 113 900,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | 02 | 03 | 98 0 00 51180 | 100 | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | 02 | 03 | 98 0 00 51180 | 120 | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 02 | 03 | 98 0 00 51180 | 200 | 55 997,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 02 | 03 | 98 0 00 51180 | 240 | 55 997,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 937 | 04 |  |  |  | 3 081 242,00 | | | Дорожное хозяйство (дорожные фонды) | 937 | 04 | 09 |  |  | 3 081 242,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 04 | 09 | 10 0 00 00000 |  | 3 081 242,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 04 | 09 | 10 3 00 00000 |  | 3 081 242,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 937 | 04 | 09 | 10 3 01 00000 |  | 3 081 242,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 937 | 04 | 09 | 10 3 01 20130 |  | 3 081 242,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 04 | 09 | 10 3 01 20130 | 200 | 3 081 242,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 04 | 09 | 10 3 01 20130 | 240 | 3 081 242,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 937 | 05 |  |  |  | 3 971 546,81 | | | Жилищное хозяйство | 937 | 05 | 01 |  |  | 118 690,77 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 01 | 10 0 00 00000 |  | 118 690,77 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 01 | 10 4 00 00000 |  | 118 690,77 | | | Основное мероприятие "Содержание жилищного хозяйства" | 937 | 05 | 01 | 10 4 01 00000 |  | 118 690,77 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 05 | 01 | 10 4 01 20140 |  | 58 856,27 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 01 | 10 4 01 20140 | 200 | 19 856,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 01 | 10 4 01 20140 | 240 | 19 856,27 | | | Иные бюджетные ассигнования | 937 | 05 | 01 | 10 4 01 20140 | 800 | 39 000,00 | | | Уплата налогов, сборов и иных платежей | 937 | 05 | 01 | 10 4 01 20140 | 850 | 39 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 937 | 05 | 01 | 10 4 01 20150 |  | 59 834,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 01 | 10 4 01 20150 | 200 | 59 834,50 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 01 | 10 4 01 20150 | 240 | 59 834,50 | | | Коммунальное хозяйство | 937 | 05 | 02 |  |  | 3 179 506,35 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 02 | 10 0 00 00000 |  | 3 179 506,35 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 02 | 10 4 00 00000 |  | 3 179 506,35 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 05 | 02 | 10 4 02 00000 |  | 3 179 506,35 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 05 | 02 | 10 4 02 20160 |  | 526 778,35 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 02 | 10 4 02 20160 | 200 | 384 789,14 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 02 | 10 4 02 20160 | 240 | 384 789,14 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | 937 | 05 | 02 | 10 4 02 20160 | 400 | 47 201,57 | | | Бюджетные инвестиции | 937 | 05 | 02 | 10 4 02 20160 | 410 | 47 201,57 | | | Иные бюджетные ассигнования | 937 | 05 | 02 | 10 4 02 20160 | 800 | 94 787,64 | | | Уплата налогов, сборов и иных платежей | 937 | 05 | 02 | 10 4 02 20160 | 850 | 94 787,64 | | | Развитие газификации в сельской местности | 937 | 05 | 02 | 10 4 02 R0186 |  | 2 652 728,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | 937 | 05 | 02 | 10 4 02 R0186 | 400 | 2 652 728,00 | | | Бюджетные инвестиции | 937 | 05 | 02 | 10 4 02 R0186 | 410 | 2 652 728,00 | | | Благоустройство | 937 | 05 | 03 |  |  | 673 349,69 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 03 | 10 0 00 00000 |  | 673 349,69 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 03 | 10 4 00 00000 |  | 673 349,69 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 05 | 03 | 10 4 03 00000 |  | 648 485,69 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 937 | 05 | 03 | 10 4 03 20170 |  | 648 485,69 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 03 | 10 4 03 20170 | 200 | 648 485,69 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 03 | 10 4 03 20170 | 240 | 648 485,69 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 05 | 03 | 10 4 04 00000 |  | 24 864,00 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 05 | 03 | 10 4 04 20180 |  | 24 864,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 03 | 10 4 04 20180 | 200 | 24 864,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | 05 | 03 | 10 4 04 20180 | 240 | 24 864,00 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | 937 | 10 |  |  |  | 117 906,00 | | | Пенсионное обеспечение | 937 | 10 | 01 |  |  | 114 456,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | 10 | 01 | 10 0 00 00000 |  | 114 456,00 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 937 | 10 | 01 | 10 5 00 00000 |  | 114 456,00 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 937 | 10 | 01 | 10 5 01 00000 |  | 114 456,00 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | 10 | 01 | 10 5 01 70190 |  | 114 456,00 | | | Социальное обеспечение и иные выплаты населению | 937 | 10 | 01 | 10 5 01 70190 | 300 | 114 456,00 | | | Публичные нормативные социальные выплаты гражданам | 937 | 10 | 01 | 10 5 01 70190 | 310 | 114 456,00 | | | Социальное обеспечение населения | 937 | 10 | 03 |  |  | 3 450,00 | | | Резервный фонд | 937 | 10 | 03 | 82 0 00 00000 |  | 3 450,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | 10 | 03 | 82 0 00 28880 |  | 3 450,00 | | | Социальное обеспечение и иные выплаты населению | 937 | 10 | 03 | 82 0 00 28880 | 300 | 3 450,00 | | | Иные выплаты населению | 937 | 10 | 03 | 82 0 00 28880 | 360 | 3 450,00 | | | Итого |  |  |  |  |  | 9 820 658,64 | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | |  |  | Приложение № 5 | | | |  |  | |  |  | к решению Совета депутатов | | | |  |  | |  | Пречистенского сельского поселения | | | | |  |  | |  | Духовщинского района Смоленской области | | | | |  |  | |  | № 35 от 06 декабря 2016 года | | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год** | | | | | | | | |  |  | |  |  |  |  |  | |  |  | |  |  |  |  |  | | (рублей) |  | |  |  |  |  |  | | Наименование | Бюджетная классификация расходов | | | | |  | Сумма | |  | Целевая статья | Код главного распорядителя средств бюджета (прямого получателя) | | Раздел | Подраздел | Вид расходов | | | 1 | 2 | 3 | | 4 | 5 | 6 | 7 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 0 00 00000 |  | |  |  |  | 9 130 809,64 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 1 00 00000 |  | |  |  |  | 1 929 957,09 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00000 |  | |  |  |  | 1 929 957,09 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00140 |  | |  |  |  | 1 929 957,09 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00140 | 937 | |  |  |  | 1 929 957,09 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 1 01 00140 | 937 | | 01 |  |  | 1 929 957,09 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 10 1 01 00140 | 937 | | 01 | 04 |  | 1 929 957,09 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 10 1 01 00140 | 937 | | 01 | 04 | 100 | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 10 1 01 00140 | 937 | | 01 | 04 | 120 | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 1 01 00140 | 937 | | 01 | 04 | 200 | 506 747,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 1 01 00140 | 937 | | 01 | 04 | 240 | 506 747,00 | | Иные бюджетные ассигнования | 10 1 01 00140 | 937 | | 01 | 04 | 800 | 26 168,09 | | Уплата налогов, сборов и иных платежей | 10 1 01 00140 | 937 | | 01 | 04 | 850 | 26 168,09 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 2 00 00000 |  | |  |  |  | 33 607,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 10 2 01 00000 |  | |  |  |  | 25 000,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 01 20110 |  | |  |  |  | 25 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 01 20110 | 937 | |  |  |  | 25 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 2 01 20110 | 937 | | 01 |  |  | 25 000,00 | | Другие общегосударственные вопросы | 10 2 01 20110 | 937 | | 01 | 13 |  | 25 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 2 01 20110 | 937 | | 01 | 13 | 200 | 25 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 2 01 20110 | 937 | | 01 | 13 | 240 | 25 000,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 02 00000 |  | |  |  |  | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 2 02 20120 |  | |  |  |  | 8 607,74 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 02 20120 | 937 | |  |  |  | 8 607,74 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 2 02 20120 | 937 | | 01 |  |  | 8 607,74 | | Другие общегосударственные вопросы | 10 2 02 20120 | 937 | | 01 | 13 |  | 8 607,74 | | Иные бюджетные ассигнования | 10 2 02 20120 | 937 | | 01 | 13 | 800 | 8 607,74 | | Уплата налогов, сборов и иных платежей | 10 2 02 20120 | 937 | | 01 | 13 | 850 | 8 607,74 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 3 00 00000 |  | |  |  |  | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 10 3 01 00000 |  | |  |  |  | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 10 3 01 20130 |  | |  |  |  | 3 081 242,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 3 01 20130 | 937 | |  |  |  | 3 081 242,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 10 3 01 20130 | 937 | | 04 |  |  | 3 081 242,00 | | Дорожное хозяйство (дорожные фонды) | 10 3 01 20130 | 937 | | 04 | 09 |  | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 3 01 20130 | 937 | | 04 | 09 | 200 | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 3 01 20130 | 937 | | 04 | 09 | 240 | 3 081 242,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 4 00 00000 |  | |  |  |  | 3 971 546,81 | | Основное мероприятие "Содержание жилищного хозяйства" | 10 4 01 00000 |  | |  |  |  | 118 690,77 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20140 |  | |  |  |  | 58 856,27 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20140 | 937 | |  |  |  | 58 856,27 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 01 20140 | 937 | | 05 |  |  | 58 856,27 | | Жилищное хозяйство | 10 4 01 20140 | 937 | | 05 | 01 |  | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20140 | 937 | | 05 | 01 | 200 | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20140 | 937 | | 05 | 01 | 240 | 19 856,27 | | Иные бюджетные ассигнования | 10 4 01 20140 | 937 | | 05 | 01 | 800 | 39 000,00 | | Уплата налогов, сборов и иных платежей | 10 4 01 20140 | 937 | | 05 | 01 | 850 | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 10 4 01 20150 |  | |  |  |  | 59 834,50 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20150 | 937 | |  |  |  | 59 834,50 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 01 20150 | 937 | | 05 |  |  | 59 834,50 | | Жилищное хозяйство | 10 4 01 20150 | 937 | | 05 | 01 |  | 59 834,50 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20150 | 937 | | 05 | 01 | 200 | 59 834,50 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20150 | 937 | | 05 | 01 | 240 | 59 834,50 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 00000 |  | |  |  |  | 3 179 506,35 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 20160 |  | |  |  |  | 526 778,35 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 20160 | 937 | |  |  |  | 526 778,35 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 02 20160 | 937 | | 05 |  |  | 526 778,35 | | Коммунальное хозяйство | 10 4 02 20160 | 937 | | 05 | 02 |  | 526 778,35 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 02 20160 | 937 | | 05 | 02 | 200 | 384 789,14 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 02 20160 | 937 | | 05 | 02 | 240 | 384 789,14 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 10 4 02 20160 | 937 | | 05 | 02 | 400 | 47 201,57 | | Бюджетные инвестиции | 10 4 02 20160 | 937 | | 05 | 02 | 410 | 47 201,57 | | Иные бюджетные ассигнования | 10 4 02 20160 | 937 | | 05 | 02 | 800 | 94 787,64 | | Уплата налогов, сборов и иных платежей | 10 4 02 20160 | 937 | | 05 | 02 | 850 | 94 787,64 | | Развитие газификации в сельской местности | 10 4 02 R0186 | | |  |  |  | 2 652 728,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 R0186 | | 937 |  |  |  | 2 652 728,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 02 R0186 | | 937 | 05 |  |  | 2 652 728,00 | | Коммунальное хозяйство | 10 4 02 R0186 | | 937 | 05 | 02 |  | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 10 4 02 R0186 | | 937 | 05 | 02 | 400 | 2 652 728,00 | | Бюджетные инвестиции | 10 4 02 R0186 | | 937 | 05 | 02 | 410 | 2 652 728,00 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 03 00000 | |  |  |  |  | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 10 4 03 20170 | |  |  |  |  | 648 485,69 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 03 20170 | | 937 |  |  |  | 648 485,69 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 03 20170 | | 937 | 05 |  |  | 648 485,69 | | Благоустройство | 10 4 03 20170 | | 937 | 05 | 03 |  | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 03 20170 | | 937 | 05 | 03 | 200 | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 03 20170 | | 937 | 05 | 03 | 240 | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 4 04 00000 | |  |  |  |  | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 04 20180 | |  |  |  |  | 24 864,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 04 20180 | | 937 |  |  |  | 24 864,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 04 20180 | | 937 | 05 |  |  | 24 864,00 | | Благоустройство | 10 4 04 20180 | | 937 | 05 | 03 |  | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 04 20180 | | 937 | 05 | 03 | 200 | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 04 20180 | | 937 | 05 | 03 | 240 | 24 864,00 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 10 5 00 00000 | |  |  |  |  | 114 456,00 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 5 01 00000 | |  |  |  |  | 114 456,00 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 5 01 70190 | |  |  |  |  | 114 456,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 5 01 70190 | | 937 |  |  |  | 114 456,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 5 01 70190 | | 937 | 10 |  |  | 114 456,00 | | Пенсионное обеспечение | 10 5 01 70190 | | 937 | 10 | 01 |  | 114 456,00 | | Социальное обеспечение и иные выплаты населению | 10 5 01 70190 | | 937 | 10 | 01 | 300 | 114 456,00 | | Публичные нормативные социальные выплаты гражданам | 10 5 01 70190 | | 937 | 10 | 01 | 310 | 114 456,00 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00000 | |  |  |  |  | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00140 | |  |  |  |  | 54 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00140 | | 937 |  |  |  | 54 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 71 0 00 00140 | | 937 | 01 |  |  | 54 000,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 71 0 00 00140 | | 937 | 01 | 03 |  | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 71 0 00 00140 | | 937 | 01 | 03 | 100 | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 71 0 00 00140 | | 937 | 01 | 03 | 120 | 54 000,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 72 0 00 00000 | |  |  |  |  | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 72 0 00 00140 | |  |  |  |  | 464 749,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 72 0 00 00140 | | 937 |  |  |  | 464 749,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 72 0 00 00140 | | 937 | 01 |  |  | 464 749,00 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 72 0 00 00140 | | 937 | 01 | 02 |  | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 72 0 00 00140 | | 937 | 01 | 02 | 100 | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 72 0 00 00140 | | 937 | 01 | 02 | 120 | 464 749,00 | | Непрограммные расходы | 80 0 00 00000 | |  |  |  |  | 19 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0010 | | |  |  |  | 1 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0010 | | 937 |  |  |  | 1 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0010 | | 937 | 01 |  |  | 1 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 80 0 00 П0010 | | 937 | 01 | 06 |  | 1 000,00 | | Межбюджетные трансферты | 80 0 00 П0010 | | 937 | 01 | 06 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 80 0 00 П0010 | | 937 | 01 | 06 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0020 | | |  |  |  | 17 300,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0020 | | 937 |  |  |  | 17 300,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0020 | | 937 | 01 |  |  | 17 300,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 80 0 00 П0020 | | 937 | 01 | 06 |  | 17 300,00 | | Межбюджетные трансферты | 80 0 00 П0020 | | 937 | 01 | 06 | 500 | 17 300,00 | | Иные межбюджетные трансферты | 80 0 00 П0020 | | 937 | 01 | 06 | 540 | 17 300,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0040 | | |  |  |  | 1 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0040 | | 937 |  |  |  | 1 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0040 | | 937 | 01 |  |  | 1 000,00 | | Другие общегосударственные вопросы | 80 0 00 П0040 | | 937 | 01 | 13 |  | 1 000,00 | | Межбюджетные трансферты | 80 0 00 П0040 | | 937 | 01 | 13 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 80 0 00 П0040 | | 937 | 01 | 13 | 540 | 1 000,00 | | Резервный фонд | 82 0 00 00000 | |  |  |  |  | 37 900,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 82 0 00 28880 | |  |  |  |  | 37 900,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 82 0 00 28880 | | 937 |  |  |  | 37 900,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 82 0 00 28880 | | 937 | 01 |  |  | 34 450,00 | | Резервные фонды | 82 0 00 28880 | | 937 | 01 | 11 |  | 20 750,00 | | Иные бюджетные ассигнования | 82 0 00 28880 | | 937 | 01 | 11 | 800 | 20 750,00 | | Резервные средства | 82 0 00 28880 | | 937 | 01 | 11 | 870 | 20 750,00 | | Другие общегосударственные вопросы | 82 0 00 28880 | | 937 | 01 | 13 |  | 13 700,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 82 0 00 28880 | | 937 | 01 | 13 | 200 | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 82 0 00 28880 | | 937 | 01 | 13 | 240 | 13 700,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 82 0 00 28880 | | 937 | 10 |  |  | 3 450,00 | | Социальное обеспечение населения | 82 0 00 28880 | | 937 | 10 | 03 |  | 3 450,00 | | Социальное обеспечение и иные выплаты населению | 82 0 00 28880 | | 937 | 10 | 03 | 300 | 3 450,00 | | Иные выплаты населению | 82 0 00 28880 | | 937 | 10 | 03 | 360 | 3 450,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 98 0 00 00000 | |  |  |  |  | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 98 0 00 51180 | |  |  |  |  | 113 900,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 98 0 00 51180 | | 937 |  |  |  | 113 900,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 98 0 00 51180 | | 937 | 02 |  |  | 113 900,00 | | Мобилизационная и вневойсковая подготовка | 98 0 00 51180 | | 937 | 02 | 03 |  | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 98 0 00 51180 | | 937 | 02 | 03 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 98 0 00 51180 | | 937 | 02 | 03 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 98 0 00 51180 | | 937 | 02 | 03 | 200 | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 98 0 00 51180 | | 937 | 02 | 03 | 240 | 55 997,00 | | Итого |  | |  |  |  |  | 9 820 658,64 |   **СОВЕТ ДЕПУТАТОВ**  **ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**  **ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**  **РЕШЕНИЕ**    от 09 декабря 2016 года № 36  О назначении публичных слушаний по рассмотрению проекта бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018-2019 годов    Рассмотрев, представленный Главой муниципального образования Пречистенского  сельского   поселения   Духовщинского района Смоленской области проект бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018-2019 годов и в целях соблюдения процедуры рассмотрения проекта местного  бюджета  Совет депутатов Пречистенского сельского поселения Духовщинского района Смоленской области    **РЕШИЛ:**  1. Принять за основу проект  бюджета  муниципального образования Пречистенского сельского   поселения   Духовщинского  района Смоленской области  на 2017 год и на плановый период 2018-2019 годов.  2. Данное решение вынести на публичные слушания. Назначить публичные слушания на 23 декабря 2016 года в 13-00 и провести в здании администрации по адресу: с.Пречистое, ул. Октябрьская, д. 14, Духовщинского района Смоленской области.  3. Настоящее решение опубликовать в муниципальном вестнике «Пречистенские вести» и разместить на официальном сайте  муниципального образования «Духовщинский район» Смоленской области в сети Интернет http://duhov.admin-smolensk.ru/ в разделе «Пречистенское сельское поселение».    Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова |  |

**СОВЕТ ДЕПУТАТОВ ПРОЕКТ**

**ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**

**ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКАЯ ОБЛАСТЬ**

**РЕШЕНИЕ**

от \_\_\_ декабря 2016 года №\_\_\_

|  |
| --- |
| Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов |

**Статья 1**

1. Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год:

1) общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 7112,2 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 3149,3 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3149,3 тыс. рублей;

2) общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 7112,2 тыс. рублей;

3) дефицит бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0 тыс. рублей.

#### 2. Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на плановый период 2018 и 2019 годов:

1) общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 7226,4 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 3231,4 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3231,4 тыс. рублей и на 2019 год в сумме 7610,9 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 3216,9 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3216,9 тыс. рублей.

2) общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 7226,4 тыс. рублей и на 2019 год в сумме 7610,9 тыс. рублей.

3) дефицит бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 0 тыс. рублей и на 2019 год в сумме 0 тыс. рублей.

**Статья 2**

Утвердить [источники финансирования](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100229) дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1. на 2016 год согласно приложению №1 к настоящему решению.
2. на плановый период 2018 и 2019 годов приложению №2 к настоящему решению.

**Статья 3**

1. Утвердить [перечень](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100276) главных администраторов доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области согласно приложению №3 к настоящему решению.

2. Утвердить [перечень](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100379) главных администраторов источников финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области согласно приложению №4 к настоящему решению.

**Статья 4**

Утвердить [нормативы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100401) распределения доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов согласно приложению №5 к настоящему решению.

**Статья 5**

Утвердить [прогнозируемые доходы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений:

1. на 2017 год согласно приложению №6 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №7 к настоящему решению.

**Статья 6**

Утвердить прогнозируемые безвозмездные [поступления](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100468) в бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1. на 2017 год согласно приложению №8 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №9 к настоящему решению.

**Статья 7**

Утвердить [распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100532) бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам)видов расходов классификации расходов бюджетов:

1. на 2017 год согласно приложению №10 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №11 к настоящему решению.

**Статья 8**

Утвердить распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов:

1. на 2017 год согласно приложению №12 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №13 к настоящему решению.

**Статья 9**

Утвердить ведомственную [структуру](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=101640) расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов):

1. на 2017 год согласно приложению №14 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №15 к настоящему решению.

**Статья 10**

Утвердить общий объем бюджетных ассигнований, направляемых на исполнение публичных нормативных обязательств в 2017 году в сумме 119,0 тыс. рублей, в 2018 году в сумме 119,0 тыс. рублей, в 2019 году в сумме 119,0 тыс. рублей.

**Статья 11**

1. Утвердить объем бюджетных ассигнований на финансовое обеспечение реализации муниципальных программ в 2017 году в сумме 6408,9 тыс. рублей, в 2018 году в сумме 6522,5 тыс. рублей, в 2019 году в сумме 6905,1 тыс. рублей.

2. Утвердить [распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=103055) бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности:

1. на 2017 год согласно приложению №16 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №17 к настоящему решению.

**Статья 12**

1. Утвердить объем бюджетных ассигнований дорожного фонда муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1) на 2017 год в сумме 2965,3 тыс. рублей;

2) на 2018 год в сумме 2918,7 тыс. рублей;

3) на 2019 год в сумме 3285,6 тыс. рублей.

2. Утвердить прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в части доходов, установленных решением №27 от 15.11.2013 года «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области» (в редакции решения Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года «О внесении изменений в решение №27 от 15.11.2013 года «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»):

1. на 2017 год согласно приложению №18 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №19 к настоящему решению.

**Статья 13**

Утвердить в составе расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области резервный фонд Администрации Пречистенского сельского поселения Духовщинского района Смоленской области:

1) на 2017 год в размере 35,6 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.

2) на 2018 год в размере 36,1 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.

3) на 2019 год в размере 38,1 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.

**Статья 14**

1. Утвердить общий объем межбюджетных трансфертов, предоставляемых другим бюджетам бюджетной системы Российской Федерации:

1) на 2017 год в сумме 19,3 тыс. рублей;

2) на 2018 год в сумме 19,3 тыс. рублей;

3) на 2019 год в сумме 19,3 тыс. рублей.

1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по казначейскому исполнению бюджета поселений, по контролю за исполнением местного бюджета в части соблюдения получателями бюджетных кредитов, бюджетных инвестиций и муниципальных гарантий условий выделения, получения, целевого использования и возврата бюджетных средств, а также целевого использования бюджетных средств главными распорядителями, распорядителями и получателями средств местного бюджета:

1) на 2017 год в сумме 1,0 тыс. рублей;

2) на 2018 год в сумме 1,0 тыс. рублей;

3) на 2019 год в сумме 1,0 тыс. рублей.

1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по проведению внешнего муниципального финансового контроля, экспертно-аналитических мероприятий по исполнению бюджета поселения:

1) на 2017 год в сумме 17,3 тыс. рублей;

2) на 2018 год в сумме 17,3 тыс. рублей;

3) на 2019 год в сумме 17,3 тыс. рублей.

1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по муниципальному жилищному контролю на территории Пречистенского сельского поселения Духовщинского района Смоленской области:

1) на 2017 год в сумме 1,0 тыс. рублей;

2) на 2018 год в сумме 1,0 тыс. рублей;

3) на 2019 год в сумме 1,0 тыс. рублей.

**Статья 15**

Утвердить [Программу](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104250) муниципальных внутренних заимствований муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1. на 2017 год согласно приложению №20 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №21 к настоящему решению.

**Статья 16**

1. Установить:

1) предельный объем муниципального долга на 2017 год в сумме 0,0 тыс. рублей;

2) верхний предел муниципального внутреннего долга на 1 января 2018 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;

3) предельный объем муниципального долга на 2018 год в сумме 0,0 тыс. рублей;

4) верхний предел муниципального внутреннего долга на 1 января 2019 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;

5) предельный объем муниципального долга на 2019 год в сумме 0,0 тыс. рублей;

6) верхний предел муниципального внутреннего долга на 1 января 2020 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;

2. Утвердить объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на обслуживание муниципального долга:

1) на 2017 год в сумме 0,0 тыс. рублей;

2) на 2018 год в сумме 0,0 тыс. рублей;

3) на 2019 год в сумме 0,0 тыс. рублей.

**Статья 17**

1. Утвердить [Программу](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104257) муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1. на 2017 год согласно приложению №22 к настоящему решению;
2. на плановый период 2018 и 2019 годовсогласно приложению №23 к настоящему решению.

2. Утвердить в составе [Программы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104257) муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1) на 2017 год общий объем бюджетных ассигнований, предусмотренных на исполнение муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по возможным гарантийным случаям в 2017 году, в сумме 0,0 тыс. рублей;

2) на плановый период 2018 и 2019 годовобщий объем бюджетных ассигнований, предусмотренных на исполнение муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по возможным гарантийным случаям в 2018 году, в сумме 0,0 тыс. рублей и в 2019 году, в сумме 0,0 тыс. рублей.

**Статья 18**

1. Установить в соответствии с пунктом 3 статьи 217 Бюджетного кодекса Российской Федерации следующие основания для внесения в 2017 году изменений в сводную бюджетную роспись бюджета сельского поселения, связанные с особенностями исполнения бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:

1) внесение изменений в муниципальные программы, включенные в приложение № 16 к настоящему решению, в части перераспределения бюджетных ассигнований по подпрограммам и мероприятиям, а также включения новых мероприятий, в пределах общего объема бюджетных ассигнований, предусмотренных в 2017 году на реализацию данной муниципальной программы;

2) использование в соответствии с пунктом 5 статьи 242 Бюджетного кодекса Российской Федерации остатков межбюджетных трансфертов, образовавшихся по состоянию на 1 января 2017 года на едином счете бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в результате неполного использования бюджетных ассигнований в соответствии с целями их выделения из областного бюджета, в качестве дополнительных бюджетных ассигнований на те же цели;

3) поступление из областного бюджета межбюджетных трансфертов, не утвержденных в настоящем решении.

**Статья 19**

Настоящее решение вступает в силу с 1 января 2017 года.

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--- | --- | --- | --- | --- | --- | --- | --- |
| Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова   |  |  |  | | --- | --- | --- | |  | Приложение №1 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |    Источники **финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Код** | **Наименование** | | | **Сумма** | | **01 00 0000 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | | | **0** | | **01 05 0000 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | | | **0** | | **01 05 0000 00 0000 500** | **Увеличение остатков средств бюджетов** | | | **- 7112,2** | | 01 05 0000 00 0000 500 | Увеличение прочих остатков средств бюджетов | | | - 7112,2 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | | | **-** 7112,2 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | | | **-** 7112,2 | | **01 05 0000 00 0000 600** | **Уменьшение остатков средств бюджетов** | | | **7112,2** | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | | | 7112,2 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | | | 7112,2 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | | | 7112,2 | |  | Приложение №2 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года | | |  |    Источники **финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на плановый период 2018 и 2019 годов**  тыс.руб.   |  |  |  |  | | --- | --- | --- | --- | | **Код** | **Наименование** | **Сумма на 2018 год** | **Сумма на 2019 год** | | **01 00 0000 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **0** | **0** | | **01 05 0000 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **0** | **0** | | **01 05 0000 00 0000 500** | **Увеличение остатков средств бюджетов** | **- 7226,4** | **- 7610,9** | | 01 05 0000 00 0000 500 | Увеличение прочих остатков средств бюджетов | - 7226,4 | - 7610,9 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | - 7226,4 | - 7610,9 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | - 7226,4 | - 7610,9 | | **01 05 0000 00 0000 600** | **Уменьшение остатков средств бюджетов** | **7226,4** | **7610,9** | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 7226,4 | 7610,9 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 7226,4 | 7610,9 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 7226,4 | 7610,9 |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | |  | Приложение №3 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |   **Перечень главных администраторов поступления доходов в бюджет**  **муниципального образования Пречистенского сельского поселения**  **Духовщинского района Смоленской области** | | | | **Код бюджетной классификации**  **Российской Федерации** | | **Наименование администратора, источника доходов**  **бюджета сельского поселения** | | | **администратора** | **источника доходов**  **бюджета сельского поселения** |  | 1 | 2 | 3 | | --- | --- | --- | | **937** |  | ***Администрация Пречистенского сельского поселения***  ***Духовщинского района Смоленской области***  ***ИНН 6705003837 КПП 670501001*** | | 937 | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 937 | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | | 937 | 1 11 05325 10 0000 120 | Плата по соглашениям об установлении сервитута, заключенным органами местного самоуправления сельских поселений, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, находящихся в собственности сельских поселении | | 937 | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 937 | 1 13 02995 10 0000 130 | Прочие доходы от компенсации затрат бюджетов сельских поселений | | 937 | 1 14 06025 10 0000 430 | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 937 | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | | 937 | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | | 937 | 2 02 49999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | | 937 | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | 937 | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | | 937 | 2 02 20077 10 0000 151 | Субсидии бюджетам сельских поселений на софинансирование капитальных вложений в объекты муниципальной собственности | | 937 | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | | 937 | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | 937 | 2 02 40014 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | | 937 | 2 02 45160 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | | 937 | 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты сельских поселений | | 937 | 2 18 05010 10 0000 151 | Доходы бюджетов сельских поселений от возврата остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов | | 937 | 2 19 05000 10 0000 151 | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |  |  |  |  | | --- | --- | --- | |  | Приложение №4 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |   **Перечень главных администраторов источников финансирования дефицита**  **бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области**   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации Российской Федерации** | | **Наименование главного администратора, источника финансирования дефицита бюджета муниципального образования** | | **Главный админи-стратор** | **источники финансирования дефицита бюджета муниципального образования** | | **937** |  | **Администрация**  **Пречистенского сельского поселения Духовщинского района**  **Смоленской области** | | **937** | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | | **937** | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений |  |  | | --- | | Приложение №5 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |   **Нормативы распределения доходов бюджета муниципального образования Пречистенского сельского поселенияДуховщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов**  (процентов)   |  |  |  | | --- | --- | --- | | **Код** | **Наименование кода дохода бюджета** | **Бюджет**  **муниципального образования**  **Пречистенского сельского поселения Духовщинского района**  **Смоленской области** |  | 1 | 2 | 3 | | --- | --- | --- | | **1 09 00000 00 0000 000** | **ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ** |  | | 1 09 04000 00 0000 110 | Налоги на имущество |  | | 1 09 04050 00 0000 110 | Земельный налог (по обязательствам, возникшим до 1 января 2006 года) |  | | 1 09 04053 10 0000 110 | Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельского поселений | 100 | | **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** |  | | 1 11 05020 00 0000 120 | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |  | | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 100 | | 1 11 05030 00 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |  | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 100 | | 1 11 05320 00 0000 120 | Плата по соглашениям об установлении сервитута в отношении земельных участков после разграничения государственной собственности на землю |  | | 1 11 05325 10 0000 120 | Плата по соглашениям об установлении сервитута заключенным органами местного самоуправления сельских поселений, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, находящихся в собственности сельских поселений | 100 | | 1 11 09040 00 0000 120 | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |  | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 100 | | **1 13 0000 00 0000 000** | **ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА** |  | | 1 13 02000 00 0000 130 | Доходы от компенсации затрат государства |  | | 1 13 02995 10 0000 130 | Прочие доходы от компенсации затрат бюджетов сельских поселений | 100 | | **1 14 00000 00 0000 000** | **ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ** |  | | 1 14 06000 00 0000 430 | |  |  | | --- | --- | | Доходы от продажи земельных участков,  находящихся в государственной и  муниципальной собственности |  | |  | | 1 14 06025 10 0000 430 | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 100 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** |  | | 1 17 01000 00 0000 180 | Невыясненные поступления | 100 | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты сельских поселений |  | | 1 17 05000 00 0000 180 | Прочие неналоговые доходы |  | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | 100 |  |  |  |  | | --- | --- | --- | |  | Приложение №6 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |     [**Прогнозируемые доходы**](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) **бюджета**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений на 2017 год**  **(тыс.руб.)**   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп**  **и статей доходов** | **Сумма на 2017 год** | | 1 | 2 | 3 | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **3962,9** | | **1 01 00000 00 0000 000** | **Налоги на прибыль, доходы** | **330,0** | | 1 01 02010 01 0000 110 | Налог на доходы физических лиц | 326,0 | | 1 01 02020 01 0000 110 | Налог на доходы физических лиц с доходов, облагаемых по налоговой ставке, установленной пунктом 1 статьи 227 Налогового кодекса Российской Федерации, за исключением доходов, полученных физическими лицами, зарегистриров. в качестве индивидуальных предпринимателей, частных нотариусов и других лиц, занимающихся частной практикой | 4,0 | | **1 03 00000 00 0000 000** | **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **2965,3** | | 1 03 00000 00 0000 000 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 2965,3 | | 1 03 02230 01 0000 110 | Доходы от уплаты акцизов на дизельное топливо, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | 1012,6 | | 1 03 02240 01 0000 110 | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | 10,1 | | 1 03 02250 01 0000 110 | Доходы на уплату акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 2145,1 | | 1 03 02260 01 0000 110 | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | -202,5 | | **1 05 00000 00 0000 000** | Налоги на совокупный доход | **0,5** | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 0,5 | | **1 06 00000 00 0000 000** | **Налоги на имущество** | **584,0** | | ***1 06 01000 00 0000 110*** | ***Налог на имущество физических лиц*** | ***99,3*** | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 99,3 | | ***1 06 06000 00 0000 110*** | ***Земельный налог*** | ***484,7*** | | 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 134,7 | | 1 06 06043 10 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 350,0 | | **1 11 00000 00 0000 000** | **Доходы от использования имущества, находящегося в государственной и муниципальной собственности** | **83,1** | | *1 11 05000 00 0000 120* | *Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | *83,1* | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниц. автономных учреждений) | 83,1 | | *1 11 09000 00 0000 120* | *Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | *0* | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 0 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **0** | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисл. в бюджеты сельских поселений | 0 | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | 0 |  |  |  |  | | --- | --- | --- | |  | Приложение №7 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |     [**Прогнозируемые доходы**](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) **бюджета**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений на плановый период 2018 и 2019 годов**  **(тыс.руб.)**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп**  **и статей доходов** | | **Сумма на 2018 год** | **Сумма на 2019 год** | | 1 | 2 | | 3 | 4 | | **1 00 00000 00 0000 000** | | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **3995,0** | **4394,0** | | **1 01 00000 00 0000 000** | **Налоги на прибыль, доходы** | | **362,6** | **376,2** | | 1 01 02010 01 0000 110 | Налог на доходы физических лиц | | 355,0 | 368,0 | | 1 01 02020 01 0000 110 | Налог на доходы физических лиц с доходов, облагаемых по налоговой ставке, установленной пунктом 1 статьи 227 Налогового кодекса Российской Федерации, за исключением доходов, полученных физическими лицами, зарегистриров. в качестве индивидуальных предпринимателей, частных нотариусов и других лиц, занимающихся частной практикой | | 7,6 | 8,2 | | **1 03 00000 00 0000 000** | **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | | **2918,7** | **3285,6** | | 1 03 00000 00 0000 000 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | 2918,6 | 3285,6 | | 1 03 02230 01 0000 110 | Доходы от уплаты акцизов на дизельное топливо, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | | 1014,9 | 1132,2 | | 1 03 02240 01 0000 110 | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | | 9,2 | 9,7 | | 1 03 02250 01 0000 110 | Доходы на уплату акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 2105,2 | 2360,8 | | 1 03 02260 01 0000 110 | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | -210,6 | -217,1 | | **1 05 00000 00 0000 000** | Налоги на совокупный доход | | **0,5** | **0,5** | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | | 0,5 | 0,5 | | **1 06 00000 00 0000 000** | **Налоги на имущество** | | **626,4** | **641,4** | | ***1 06 01000 00 0000 110*** | ***Налог на имущество физических лиц*** | | ***132,0*** | ***137,2*** | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | | 132,0 | 137,2 | | ***1 06 06000 00 0000 110*** | ***Земельный налог*** | | ***494,4*** | ***504,2*** | | 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | 144,4 | 149,2 | | 1 06 06043 10 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | | 350,0 | 355,0 | | **1 11 00000 00 0000 000** | **Доходы от использования имущества, находящегося в государственной и муниципальной собственности** | | **86,8** | **90,3** | | *1 11 05000 00 0000 120* | *Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | | *86,8* | *90,3* | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниц. автономных учреждений) | | 86,8 | 90,3 | | *1 11 09000 00 0000 120* | *Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | | *0* | *0* | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 0 | 0 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | | **0** | **0** | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисл. в бюджеты сельских поселений | | 0 | 0 | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | | 0 | 0 |  |  |  |  | | --- | --- | --- | |  | Приложение №8 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района**  **Смоленской области на 2017 год**  (тыс. рублей)   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | **Сумма**  **На 017 год** | | **1** | **2** | **3** | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **3149,3** | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | *3149,3* | | **2 02 10000 00 0000 151** | **Дотации бюджетам бюджетной системы Российской Федерации** | **3046,6** | | *2 02 15001 00 0000 151* | *Дотации на выравнивание бюджетной обеспеченности (РФФП)* | *3046,6* | | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | *3046,6* | | *2 02 15002 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | 0 | | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 0 | | **2 02 29999 00 0000 151** | **Прочие субсидии** | **0** | | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | 0 | | **2 02 03000 00 0000 151** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **102,7** | | *2 02 35118 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *102,7* | | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 102,7 |  |  |  |  | | --- | --- | --- | |  | Приложение №9 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления**  **в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района**  **Смоленской области на плановый период 2018 и 2019 годов**  ( тыс.рублей)   |  |  |  |  | | --- | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | **Сумма**  **на**  **2018 год** | **Сумма**  **на**  **2019 год** | | **1** | **2** | **3** | **4** | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **3231,4** | **3216,9** | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | *3231,4* | *3216,9* | | **2 02 10000 00 0000 151** | **Дотации бюджетам бюджетной системы Российской Федерации** | **3128,7** | **3114,2** | | *2 02 15001 00 0000 151* | *Дотации на выравнивание бюджетной обеспеченности (РФФП)* | *3128,7* | *3114,2* | | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | *3128,7* | *3114,2* | | *2 02 15002 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | 0 | 0 | | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 0 | 0 | | **2 02 29999 00 0000 151** | **Прочие субсидии** | **0** | **0** | | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | 0 | 0 | | **2 02 03000 00 0000 151** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **102,7** | **102,7** | | *2 02 35118 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *102,7* | *102,7* | | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 102,7 | 102,7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | Приложение №10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | от декабря 2016 года № | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям(муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | | | Целевая статья | | | | | | | | | | | | | | | | Вид расходов | | | | | | | | | | | | Сумма | | | | | | | | | | | | | | | | | 1 | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | | 4 | | | | | | | | | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 6 408 938,00 | | | | | | | | | | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 100 | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 120 | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 800 | | | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | 850 | | | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 23 000,00 | | | | | | | | | | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | 800 | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | 850 | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 965 299,00 | | | | | | | | | | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 965 299,00 | | | | | | | | | | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 2 965 299,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 2 965 299,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 2 965 299,00 | | | | | | | | | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 1 205 002,60 | | | | | | | | | | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 117 824,00 | | | | | | | | | | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | 800 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | 850 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | 800 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | 850 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 570 000,00 | | | | | | | | | | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 570 000,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 570 000,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 570 000,00 | | | | | | | | | | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 117 178,60 | | | | | | | | | | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 117 178,60 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 117 178,60 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 117 178,60 | | | | | | | | | | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | 300 | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | 310 | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | 100 | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | 120 | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | 100 | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | 120 | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | | Непрограммные расходы | | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 19 300,00 | | | | | | | | | | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | 500 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | 540 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | 500 | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | 540 | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | 500 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | 540 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | | Резервный фонд | | | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 35 561,00 | | | | | | | | | | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 35 561,00 | | | | | | | | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | 800 | | | | | | | | | | | | 35 561,00 | | | | | | | | | | | | | | | | Резервные средства | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | 870 | | | | | | | | | | | | 35 561,00 | | | | | | | | | | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | 100 | | | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | 120 | | | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | 200 | | | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | 240 | | | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | | | Итого | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | 7 112 199,00 | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | Приложение №11  к решению Совета депутатовов | | | | | | | | | | | | | | | | | |  | | | | | | | Пречистенского сельского поселения  Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | от декабря 2016 года | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | (рублей) | | | | | | | | |  | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | Наименование | | | | | | | | | Раздел | | | | | | Подраздел | | | | | | | Целевая статья | | | | | | | | | | | | | | Вид расходов | | | | | | | | | | Сумма 2018 | | | | | | | | Сумма 2019 | | |  | | | | | | | | |  | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | |  | | | 1 | | | | | | | | | 2 | | | | | | 3 | | | | | | | 4 | | | | | | | | | | | | | | 5 | | | | | | | | | | 6 | | | | | | | | 7 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | 01 | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 2 720 732,00 | | | | | | | | 2 722 654,00 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | 01 | | | | | | 02 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | 01 | | | | | | 02 | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | |  | | | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 100 | | | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 120 | | | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | 01 | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 03 | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | |  | | | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 100 | | | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 120 | | | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | 01 | | | | | | 04 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 100 | | | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 120 | | | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 200 | | | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 240 | | | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 800 | | | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 01 | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 850 | | | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | 01 | | | | | | 06 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | Непрограммные расходы | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 500 | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 540 | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 500 | | | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 540 | | | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | Резервные фонды | | | | | | | | | 01 | | | | | | 11 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | Резервный фонд | | | | | | | | | 01 | | | | | | 11 | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | |  | | | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 800 | | | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | Резервные средства | | | | | | | | | 01 | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 870 | | | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | Другие общегосударственные вопросы | | | | | | | | | 01 | | | | | | 13 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 24 000,00 | | | | | | | | 24 000,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | |  | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 200 | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 240 | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | |  | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 800 | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 01 | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 850 | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | Непрограммные расходы | | | | | | | | | 01 | | | | | | 13 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 500 | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 540 | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | 02 | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | 02 | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 100 | | | | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 120 | | | | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 200 | | | | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 02 | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 240 | | | | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | 04 | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | 04 | | | | | | 09 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 200 | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 04 | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 240 | | | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | 05 | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 1 365 231,60 | | | | | | | | 1 380 909,60 | | | Жилищное хозяйство | | | | | | | | | 05 | | | | | | 01 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | |  | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 200 | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 240 | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 800 | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 850 | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | |  | | | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 200 | | | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 240 | | | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | Коммунальное хозяйство | | | | | | | | | 05 | | | | | | 02 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 200 | | | | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 240 | | | | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 800 | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 05 | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 850 | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | Благоустройство | | | | | | | | | 05 | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | |  | | | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 200 | | | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 240 | | | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | |  | | | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 200 | | | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 240 | | | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | 10 | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Пенсионное обеспечение | | | | | | | | | 10 | | | | | | 01 | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 300 | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | 10 | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 310 | | | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | Итого | | | | | | | | |  | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | |  | | | |  | | | | | | | Приложение №12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | от декабря 2016 года № | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований на 2017 год по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | | | | | | | | Раздел | | | | | | | Подраздел | | | | | | | | | Целевая статья | | | | | | | | | | | | | | | Вид расходов | | | | Сумма | | | | | | | 1 | | | | | | | | | | | | | | | | 2 | | | | | | | 3 | | | | | | | | | 4 | | | | | | | | | | | | | | | 5 | | | | 6 | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | | | | | 01 | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 2 720 161,00 | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | | | | | | 01 | | | | | | | 02 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | | | | | | 01 | | | | | | | 02 | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 02 | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | | | | 01 | | | | | | | 02 | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 100 | | | | 464 700,00 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | | | | 01 | | | | | | | 02 | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 120 | | | | 464 700,00 | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | | | | | | | 01 | | | | | | | 03 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 03 | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 03 | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | | | | 01 | | | | | | | 03 | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 100 | | | | 81 000,00 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | | | | 01 | | | | | | | 03 | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 120 | | | | 81 000,00 | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 100 | | | | 1 516 600,00 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 120 | | | | 1 516 600,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 200 | | | | 549 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 240 | | | | 549 000,00 | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 800 | | | | 31 000,00 | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | | | | 01 | | | | | | | 04 | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 850 | | | | 31 000,00 | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | Непрограммные расходы | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | |  | | | | 17 300,00 | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 500 | | | | 17 300,00 | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 06 | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 540 | | | | 17 300,00 | | | | | | Резервные фонды | | | | | | | | | | | | | | | | 01 | | | | | | | 11 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | Резервный фонд | | | | | | | | | | | | | | | | 01 | | | | | | | 11 | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 11 | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | | | | 01 | | | | | | | 11 | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 800 | | | | 35 561,00 | | | | | | Резервные средства | | | | | | | | | | | | | | | | 01 | | | | | | | 11 | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 870 | | | | 35 561,00 | | | | | | Другие общегосударственные вопросы | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 24 000,00 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 200 | | | | 15 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 240 | | | | 15 000,00 | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 800 | | | | 8 000,00 | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 850 | | | | 8 000,00 | | | | | | Непрограммные расходы | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | | | | 01 | | | | | | | 13 | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | | | | | | | 02 | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 100 | | | | 57 903,00 | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 120 | | | | 57 903,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 200 | | | | 44 797,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 02 | | | | | | | 03 | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 240 | | | | 44 797,00 | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | | | | | | | 04 | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 200 | | | | 2 965 299,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 04 | | | | | | | 09 | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 240 | | | | 2 965 299,00 | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | | | | | 05 | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 1 205 002,60 | | | | | | Жилищное хозяйство | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | |  | | | | 50 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 200 | | | | 30 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 240 | | | | 30 000,00 | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | |  | | | | 67 824,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 200 | | | | 67 824,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 01 | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 240 | | | | 67 824,00 | | | | | | Коммунальное хозяйство | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 200 | | | | 380 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 240 | | | | 380 000,00 | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | | | | 05 | | | | | | | 02 | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | Благоустройство | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 200 | | | | 570 000,00 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 240 | | | | 570 000,00 | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 200 | | | | 117 178,60 | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | | | | 05 | | | | | | | 03 | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 240 | | | | 117 178,60 | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | | | | | | | 10 | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Пенсионное обеспечение | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 300 | | | | 119 036,40 | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | | | | | | 10 | | | | | | | 01 | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 310 | | | | 119 036,40 | | | | | | Итого | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | 7 112 199,00 | | | | | |  | | |  | | | | | | | | | | | Приложение №13 | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | | | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | от декабря 2016года № | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям(муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | (рублей) | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | Наименование | | | | | | | | | | | | | Целевая статья | | | | | | | | | | Вид расходов | | | | | | | | | | | | Сумма 2018 | | | | | | | | | | | | | | Сумма 2019 | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | 1 | | | | | | | | | | | | | 2 | | | | | | | | | | 3 | | | | | | | | | | | | 4 | | | | | | | | | | | | | | 5 | | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 6 522 546,00 | | | | | | | | | | | | | | 6 905 141,00 | | | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 1 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 1 01 00000 | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | |  | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 100 | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 120 | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 200 | | | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | 549 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 240 | | | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | 549 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 800 | | | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | 31 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 850 | | | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | 31 000,00 | | | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 2 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 23 000,00 | | | | | | | | | | | | | | 23 000,00 | | | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | | | 10 2 01 00000 | | | | | | | | | |  | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | |  | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 200 | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 240 | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 2 02 00000 | | | | | | | | | |  | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | |  | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 800 | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 850 | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 3 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | | | 10 3 01 00000 | | | | | | | | | |  | | | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | |  | | | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 200 | | | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 240 | | | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 1 365 231,60 | | | | | | | | | | | | | | 1 380 909,60 | | | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | | | 10 4 01 00000 | | | | | | | | | |  | | | | | | | | | | | | 117 824,00 | | | | | | | | | | | | | | 117 824,00 | | | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | |  | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 200 | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 240 | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 800 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 850 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | |  | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 200 | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 240 | | | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 4 02 00000 | | | | | | | | | |  | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | |  | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 200 | | | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | 380 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 240 | | | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | 380 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 800 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 850 | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 4 03 00000 | | | | | | | | | |  | | | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | |  | | | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 200 | | | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 240 | | | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 4 04 00000 | | | | | | | | | |  | | | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | |  | | | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 200 | | | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 240 | | | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | | | 10 5 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | | 10 5 01 00000 | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | |  | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 300 | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 310 | | | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 71 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | |  | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 100 | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 120 | | | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | | | 72 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | |  | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 100 | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 120 | | | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Непрограммные расходы | | | | | | | | | | | | | 80 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 19 300,00 | | | | | | | | | | | | | | 19 300,00 | | | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | |  | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 500 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 540 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | |  | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 500 | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 540 | | | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | |  | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 500 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 540 | | | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Резервный фонд | | | | | | | | | | | | | 82 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | |  | | | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 800 | | | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Резервные средства | | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 870 | | | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | | | 98 0 00 00000 | | | | | | | | | |  | | | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | 102 700,00 | | | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | |  | | | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | 102 700,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 100 | | | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | 57 903,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 120 | | | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | 57 903,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 200 | | | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | 44 797,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 240 | | | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | 44 797,00 | | | | | | | | | Итого | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | 7 226 378,00 | | | | | | | | | | | | | | 7 610 895,00 | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Приложение №14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Пречистенского селького поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | № от декабря 2016 года | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов) на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | Раздел | | | | Подраздел | | | | | | | | | | | Целевая статья расходов | | | | | | | | | | | | Вид расходов | | | | | | | Сумма | | | | | | | | 1 | | | | | | | | | | | 2 | | | | | | 3 | | | | 4 | | | | | | | | | | | 5 | | | | | | | | | | | | 6 | | | | | | | 7 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | |  | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 7 112 199,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | 937 | | | | | | 01 | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 2 720 161,00 | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | 937 | | | | | | 01 | | | | 02 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 464 700,00 | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | 937 | | | | | | 01 | | | | 02 | | | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | |  | | | | | | | 464 700,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 02 | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | |  | | | | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | | | 01 | | | | 02 | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | 100 | | | | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | | | 01 | | | | 02 | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | 120 | | | | | | | 464 700,00 | | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | | 937 | | | | | | 01 | | | | 03 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 81 000,00 | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 03 | | | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | |  | | | | | | | 81 000,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 03 | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | |  | | | | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | | | 01 | | | | 03 | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | 100 | | | | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | | | 01 | | | | 03 | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | 120 | | | | | | | 81 000,00 | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 2 096 600,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 2 096 600,00 | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | |  | | | | | | | 2 096 600,00 | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | |  | | | | | | | 2 096 600,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | |  | | | | | | | 2 096 600,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 100 | | | | | | | 1 516 600,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 120 | | | | | | | 1 516 600,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 200 | | | | | | | 549 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 240 | | | | | | | 549 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 800 | | | | | | | 31 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | | | 01 | | | | 04 | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | 850 | | | | | | | 31 000,00 | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 18 300,00 | | | | | | | Непрограммные расходы | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | |  | | | | | | | 18 300,00 | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | |  | | | | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | 500 | | | | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | 540 | | | | | | | 1 000,00 | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | |  | | | | | | | 17 300,00 | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | 500 | | | | | | | 17 300,00 | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 06 | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | 540 | | | | | | | 17 300,00 | | | | | | | Резервные фонды | | | | | | | | | | | 937 | | | | | | 01 | | | | 11 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 35 561,00 | | | | | | | Резервный фонд | | | | | | | | | | | 937 | | | | | | 01 | | | | 11 | | | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | |  | | | | | | | 35 561,00 | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 11 | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | |  | | | | | | | 35 561,00 | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | | | 01 | | | | 11 | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | 800 | | | | | | | 35 561,00 | | | | | | | Резервные средства | | | | | | | | | | | 937 | | | | | | 01 | | | | 11 | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | 870 | | | | | | | 35 561,00 | | | | | | | Другие общегосударственные вопросы | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 24 000,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 23 000,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | |  | | | | | | | 23 000,00 | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | |  | | | | | | | 15 000,00 | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | |  | | | | | | | 15 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | 200 | | | | | | | 15 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | 240 | | | | | | | 15 000,00 | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | |  | | | | | | | 8 000,00 | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | |  | | | | | | | 8 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | 800 | | | | | | | 8 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | 850 | | | | | | | 8 000,00 | | | | | | | Непрограммные расходы | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | |  | | | | | | | 1 000,00 | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | |  | | | | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | 500 | | | | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | | | 01 | | | | 13 | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | 540 | | | | | | | 1 000,00 | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | | 937 | | | | | | 02 | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 102 700,00 | | | | | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 102 700,00 | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | |  | | | | | | | 102 700,00 | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | |  | | | | | | | 102 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | 100 | | | | | | | 57 903,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | 120 | | | | | | | 57 903,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | 200 | | | | | | | 44 797,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 02 | | | | 03 | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | 240 | | | | | | | 44 797,00 | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | | 937 | | | | | | 04 | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | |  | | | | | | | 2 965 299,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | 200 | | | | | | | 2 965 299,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 04 | | | | 09 | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | 240 | | | | | | | 2 965 299,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | 937 | | | | | | 05 | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 1 205 002,60 | | | | | | | Жилищное хозяйство | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 117 824,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 117 824,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | |  | | | | | | | 117 824,00 | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | |  | | | | | | | 117 824,00 | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | |  | | | | | | | 50 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | 200 | | | | | | | 30 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | 240 | | | | | | | 30 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | 800 | | | | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | 850 | | | | | | | 20 000,00 | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | |  | | | | | | | 67 824,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | 200 | | | | | | | 67 824,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 01 | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | 240 | | | | | | | 67 824,00 | | | | | | | Коммунальное хозяйство | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 400 000,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 400 000,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | |  | | | | | | | 400 000,00 | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | |  | | | | | | | 400 000,00 | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | |  | | | | | | | 400 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | 200 | | | | | | | 380 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | 240 | | | | | | | 380 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | 800 | | | | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | | | 05 | | | | 02 | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | 850 | | | | | | | 20 000,00 | | | | | | | Благоустройство | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 687 178,60 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 687 178,60 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | |  | | | | | | | 687 178,60 | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | |  | | | | | | | 570 000,00 | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | |  | | | | | | | 570 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | 200 | | | | | | | 570 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | 240 | | | | | | | 570 000,00 | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | |  | | | | | | | 117 178,60 | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | |  | | | | | | | 117 178,60 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | 200 | | | | | | | 117 178,60 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | | | 05 | | | | 03 | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | 240 | | | | | | | 117 178,60 | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | | 937 | | | | | | 10 | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Пенсионное обеспечение | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | |  | | | | | | | 119 036,40 | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | 300 | | | | | | | 119 036,40 | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | 937 | | | | | | 10 | | | | 01 | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | 310 | | | | | | | 119 036,40 | | | | | | | Итого | | | | | | | | | | |  | | | | | |  | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | 7 112 199,00 | | | | | | |  | | | | | | | | | | |  | | | | Приложение №15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | от декабря 2016года № | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов) на плановый период 2018 и 2019 годов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | Раздел | | | | | | | Подраздел | | | | | | | | Целевая статья расходов | | | | | | | | Вид расходов | | | | | Сумма 2018 | | | | | | | | | | | Сумма 2019 | | | | | 1 | | | | | | | | | | | 2 | | | | 3 | | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | 7 | | | | | | | | | | | 8 | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | |  | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 7 226 378,00 | | | | | | | | | | | 7 610 895,00 | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | 937 | | | | 01 | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 2 720 732,00 | | | | | | | | | | | 2 722 654,00 | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | 937 | | | | 01 | | | | | | | 02 | | | | | | | |  | | | | | | | |  | | | | | 464 700,00 | | | | | | | | | | | 464 700,00 | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | 937 | | | | 01 | | | | | | | 02 | | | | | | | | 72 0 00 00000 | | | | | | | |  | | | | | 464 700,00 | | | | | | | | | | | 464 700,00 | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | |  | | | | | 464 700,00 | | | | | | | | | | | 464 700,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | 01 | | | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | | 100 | | | | | 464 700,00 | | | | | | | | | | | 464 700,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | 01 | | | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | | 120 | | | | | 464 700,00 | | | | | | | | | | | 464 700,00 | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | | 937 | | | | 01 | | | | | | | 03 | | | | | | | |  | | | | | | | |  | | | | | 81 000,00 | | | | | | | | | | | 81 000,00 | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 03 | | | | | | | | 71 0 00 00000 | | | | | | | |  | | | | | 81 000,00 | | | | | | | | | | | 81 000,00 | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | |  | | | | | 81 000,00 | | | | | | | | | | | 81 000,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | 01 | | | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | | 100 | | | | | 81 000,00 | | | | | | | | | | | 81 000,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | 01 | | | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | | 120 | | | | | 81 000,00 | | | | | | | | | | | 81 000,00 | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | | | | | | | | | 2 096 600,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 2 096 600,00 | | | | | | | | | | | 2 096 600,00 | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 00 00000 | | | | | | | |  | | | | | 2 096 600,00 | | | | | | | | | | | 2 096 600,00 | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00000 | | | | | | | |  | | | | | 2 096 600,00 | | | | | | | | | | | 2 096 600,00 | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | |  | | | | | 2 096 600,00 | | | | | | | | | | | 2 096 600,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 100 | | | | | 1 516 600,00 | | | | | | | | | | | 1 516 600,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 120 | | | | | 1 516 600,00 | | | | | | | | | | | 1 516 600,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 200 | | | | | 549 000,00 | | | | | | | | | | | 549 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 240 | | | | | 549 000,00 | | | | | | | | | | | 549 000,00 | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 800 | | | | | 31 000,00 | | | | | | | | | | | 31 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | 01 | | | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | 850 | | | | | 31 000,00 | | | | | | | | | | | 31 000,00 | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | |  | | | | | | | |  | | | | | 18 300,00 | | | | | | | | | | | 18 300,00 | | | | Непрограммные расходы | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 00000 | | | | | | | |  | | | | | 18 300,00 | | | | | | | | | | | 18 300,00 | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | |  | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | | 500 | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | | 540 | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | |  | | | | | 17 300,00 | | | | | | | | | | | 17 300,00 | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | | 500 | | | | | 17 300,00 | | | | | | | | | | | 17 300,00 | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | | 540 | | | | | 17 300,00 | | | | | | | | | | | 17 300,00 | | | | Резервные фонды | | | | | | | | | | | 937 | | | | 01 | | | | | | | 11 | | | | | | | |  | | | | | | | |  | | | | | 36 132,00 | | | | | | | | | | | 38 054,00 | | | | Резервный фонд | | | | | | | | | | | 937 | | | | 01 | | | | | | | 11 | | | | | | | | 82 0 00 00000 | | | | | | | |  | | | | | 36 132,00 | | | | | | | | | | | 38 054,00 | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | |  | | | | | 36 132,00 | | | | | | | | | | | 38 054,00 | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | 01 | | | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | | 800 | | | | | 36 132,00 | | | | | | | | | | | 38 054,00 | | | | Резервные средства | | | | | | | | | | | 937 | | | | 01 | | | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | | 870 | | | | | 36 132,00 | | | | | | | | | | | 38 054,00 | | | | Другие общегосударственные вопросы | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | |  | | | | | | | |  | | | | | 24 000,00 | | | | | | | | | | | 24 000,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 23 000,00 | | | | | | | | | | | 23 000,00 | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 00 00000 | | | | | | | |  | | | | | 23 000,00 | | | | | | | | | | | 23 000,00 | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 01 00000 | | | | | | | |  | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | |  | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | | 200 | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | | 240 | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 02 00000 | | | | | | | |  | | | | | 8 000,00 | | | | | | | | | | | 8 000,00 | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | |  | | | | | 8 000,00 | | | | | | | | | | | 8 000,00 | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | | 800 | | | | | 8 000,00 | | | | | | | | | | | 8 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | | 850 | | | | | 8 000,00 | | | | | | | | | | | 8 000,00 | | | | Непрограммные расходы | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 80 0 00 00000 | | | | | | | |  | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | |  | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | | 500 | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | Иные межбюджетные трансферты | | | | | | | | | | | 937 | | | | 01 | | | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | | 540 | | | | | 1 000,00 | | | | | | | | | | | 1 000,00 | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | | 937 | | | | 02 | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | | | | | | | | | 102 700,00 | | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | | | | | | | | | 102 700,00 | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 00000 | | | | | | | |  | | | | | 102 700,00 | | | | | | | | | | | 102 700,00 | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | |  | | | | | 102 700,00 | | | | | | | | | | | 102 700,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | 100 | | | | | 57 903,00 | | | | | | | | | | | 57 903,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | 120 | | | | | 57 903,00 | | | | | | | | | | | 57 903,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | 200 | | | | | 44 797,00 | | | | | | | | | | | 44 797,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 02 | | | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | 240 | | | | | 44 797,00 | | | | | | | | | | | 44 797,00 | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | | 937 | | | | 04 | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | |  | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 3 00 00000 | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 3 01 00000 | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | |  | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | | 200 | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 04 | | | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | | 240 | | | | | 2 918 678,00 | | | | | | | | | | | 3 285 595,00 | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | 937 | | | | 05 | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 1 365 231,60 | | | | | | | | | | | 1 380 909,60 | | | | Жилищное хозяйство | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | 117 824,00 | | | | | | | | | | | 117 824,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 117 824,00 | | | | | | | | | | | 117 824,00 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 00 00000 | | | | | | | |  | | | | | 117 824,00 | | | | | | | | | | | 117 824,00 | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 00000 | | | | | | | |  | | | | | 117 824,00 | | | | | | | | | | | 117 824,00 | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | |  | | | | | 50 000,00 | | | | | | | | | | | 50 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | 200 | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | 240 | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | 800 | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | 850 | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | |  | | | | | 67 824,00 | | | | | | | | | | | 67 824,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | | 200 | | | | | 67 824,00 | | | | | | | | | | | 67 824,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | | 240 | | | | | 67 824,00 | | | | | | | | | | | 67 824,00 | | | | Коммунальное хозяйство | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | |  | | | | | | | |  | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 00 00000 | | | | | | | |  | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 00000 | | | | | | | |  | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | |  | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | 200 | | | | | 380 000,00 | | | | | | | | | | | 380 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | 240 | | | | | 380 000,00 | | | | | | | | | | | 380 000,00 | | | | Иные бюджетные ассигнования | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | 800 | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | 937 | | | | 05 | | | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | 850 | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | Благоустройство | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | |  | | | | | | | |  | | | | | 847 407,60 | | | | | | | | | | | 863 085,60 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 847 407,60 | | | | | | | | | | | 863 085,60 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 00 00000 | | | | | | | |  | | | | | 847 407,60 | | | | | | | | | | | 863 085,60 | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 03 00000 | | | | | | | |  | | | | | 630 229,00 | | | | | | | | | | | 570 000,00 | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | |  | | | | | 630 229,00 | | | | | | | | | | | 570 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | | 200 | | | | | 630 229,00 | | | | | | | | | | | 570 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | | 240 | | | | | 630 229,00 | | | | | | | | | | | 570 000,00 | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 04 00000 | | | | | | | |  | | | | | 217 178,60 | | | | | | | | | | | 293 085,60 | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | |  | | | | | 217 178,60 | | | | | | | | | | | 293 085,60 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | | 200 | | | | | 217 178,60 | | | | | | | | | | | 293 085,60 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | 937 | | | | 05 | | | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | | 240 | | | | | 217 178,60 | | | | | | | | | | | 293 085,60 | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | | 937 | | | | 10 | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Пенсионное обеспечение | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 0 00 00000 | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 5 00 00000 | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 5 01 00000 | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | |  | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | | 300 | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | 937 | | | | 10 | | | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | | 310 | | | | | 119 036,40 | | | | | | | | | | | 119 036,40 | | | | Итого | | | | | | | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 7 226 378,00 | | | | | | | | | | | 7 610 895,00 | | | |  | | | | | | | | | | | | Приложение №16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | от декабря 2016 года № | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным напрвлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | | | | Целевая статья | | | | | | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | | | | Раздел | | | | | | Подраздел | | | | | | | | Вид расходов | | | | | Сумма | | | | 1 | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | 3 | | | | | | | | | 4 | | | | | | 5 | | | | | | | | 6 | | | | | 7 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 6 408 938,00 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 2 096 600,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | |  | | | | | 2 096 600,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 100 | | | | | 1 516 600,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 120 | | | | | 1 516 600,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 200 | | | | | 549 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 240 | | | | | 549 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 800 | | | | | 31 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 04 | | | | | | | | 850 | | | | | 31 000,00 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 23 000,00 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 15 000,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 15 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 15 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 15 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | |  | | | | | 15 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 200 | | | | | 15 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 240 | | | | | 15 000,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 8 000,00 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 8 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 8 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 8 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | |  | | | | | 8 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 800 | | | | | 8 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 850 | | | | | 8 000,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 965 299,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 965 299,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 965 299,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 2 965 299,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 937 | | | | | | | | | 04 | | | | | |  | | | | | | | |  | | | | | 2 965 299,00 | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 937 | | | | | | | | | 04 | | | | | | 09 | | | | | | | |  | | | | | 2 965 299,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 937 | | | | | | | | | 04 | | | | | | 09 | | | | | | | | 200 | | | | | 2 965 299,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 937 | | | | | | | | | 04 | | | | | | 09 | | | | | | | | 240 | | | | | 2 965 299,00 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 1 205 002,60 | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 117 824,00 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 50 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 50 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | |  | | | | | | | |  | | | | | 50 000,00 | | | Жилищное хозяйство | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | |  | | | | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 200 | | | | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 240 | | | | | 30 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 800 | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 850 | | | | | 20 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 67 824,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 67 824,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | |  | | | | | | | |  | | | | | 67 824,00 | | | Жилищное хозяйство | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | |  | | | | | 67 824,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 200 | | | | | 67 824,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 01 | | | | | | | | 240 | | | | | 67 824,00 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 400 000,00 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 400 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 400 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | |  | | | | | | | |  | | | | | 400 000,00 | | | Коммунальное хозяйство | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 02 | | | | | | | |  | | | | | 400 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 02 | | | | | | | | 200 | | | | | 380 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 02 | | | | | | | | 240 | | | | | 380 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 02 | | | | | | | | 800 | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 02 | | | | | | | | 850 | | | | | 20 000,00 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 570 000,00 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 570 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 570 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | |  | | | | | | | |  | | | | | 570 000,00 | | | Благоустройство | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | |  | | | | | 570 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | | 200 | | | | | 570 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | | 240 | | | | | 570 000,00 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 117 178,60 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 117 178,60 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 117 178,60 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | |  | | | | | | | |  | | | | | 117 178,60 | | | Благоустройство | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | |  | | | | | 117 178,60 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | | 200 | | | | | 117 178,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 05 | | | | | | 03 | | | | | | | | 240 | | | | | 117 178,60 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 937 | | | | | | | | | 10 | | | | | |  | | | | | | | |  | | | | | 119 036,40 | | | Пенсионное обеспечение | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 937 | | | | | | | | | 10 | | | | | | 01 | | | | | | | |  | | | | | 119 036,40 | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 937 | | | | | | | | | 10 | | | | | | 01 | | | | | | | | 300 | | | | | 119 036,40 | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 937 | | | | | | | | | 10 | | | | | | 01 | | | | | | | | 310 | | | | | 119 036,40 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 81 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 81 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 81 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 81 000,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 03 | | | | | | | |  | | | | | 81 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 03 | | | | | | | | 100 | | | | | 81 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 03 | | | | | | | | 120 | | | | | 81 000,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 464 700,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 464 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 464 700,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 464 700,00 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 02 | | | | | | | |  | | | | | 464 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 02 | | | | | | | | 100 | | | | | 464 700,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 02 | | | | | | | | 120 | | | | | 464 700,00 | | | Непрограммные расходы | | | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 19 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | |  | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | | 500 | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | | 540 | | | | | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 17 300,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 17 300,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 17 300,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | |  | | | | | 17 300,00 | | | Межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | | 500 | | | | | 17 300,00 | | | Иные межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 06 | | | | | | | | 540 | | | | | 17 300,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 1 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | |  | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 500 | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 13 | | | | | | | | 540 | | | | | 1 000,00 | | | Резервный фонд | | | | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 35 561,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 35 561,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 35 561,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | |  | | | | | | | |  | | | | | 35 561,00 | | | Резервные фонды | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 11 | | | | | | | |  | | | | | 35 561,00 | | | Иные бюджетные ассигнования | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 11 | | | | | | | | 800 | | | | | 35 561,00 | | | Резервные средства | | | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 937 | | | | | | | | | 01 | | | | | | 11 | | | | | | | | 870 | | | | | 35 561,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | |  | | | | | | | |  | | | | | 102 700,00 | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | | 03 | | | | | | | |  | | | | | 102 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | | 03 | | | | | | | | 100 | | | | | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | | 03 | | | | | | | | 120 | | | | | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | | 03 | | | | | | | | 200 | | | | | 44 797,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 937 | | | | | | | | | 02 | | | | | | 03 | | | | | | | | 240 | | | | | 44 797,00 | | | Итого | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | | 7 112 199,00 | | |  | | | | | | | | | |  | | | | | | | | | | Приложение №17 | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | | | | к решению совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | |  | | | | | | | | | | Духовщинского района смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | от декабря 2016года № | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | |  | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | |  | | | (рублей) | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | |  | | | Наименование | | | | | | | | | | Целевая статья | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | | Раздел | | | | | | | | Подраздел | | | | | | Вид расходов | | | | | | Сумма 2018 | | | | | | | | | Сумма 2019 | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | |  | | | 1 | | | | | | | | | | 2 | | | | | | | | | | 3 | | | | | | | 4 | | | | | | | | 5 | | | | | | 6 | | | | | | 7 | | | | | | | | | 8 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 6 522 546,00 | | | | | | | | | 6 905 141,00 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | 2 096 600,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 100 | | | | | | 1 516 600,00 | | | | | | | | | 1 516 600,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 120 | | | | | | 1 516 600,00 | | | | | | | | | 1 516 600,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 200 | | | | | | 549 000,00 | | | | | | | | | 549 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 240 | | | | | | 549 000,00 | | | | | | | | | 549 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 800 | | | | | | 31 000,00 | | | | | | | | | 31 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 850 | | | | | | 31 000,00 | | | | | | | | | 31 000,00 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 23 000,00 | | | | | | | | | 23 000,00 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 200 | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 240 | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 800 | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 850 | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | | 200 | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | | 240 | | | | | | 2 918 678,00 | | | | | | | | | 3 285 595,00 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 365 231,60 | | | | | | | | | 1 380 909,60 | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 117 824,00 | | | | | | | | | 117 824,00 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | Жилищное хозяйство | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | |  | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 200 | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 240 | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | Жилищное хозяйство | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | |  | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 200 | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 240 | | | | | | 67 824,00 | | | | | | | | | 67 824,00 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | 400 000,00 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | 400 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | 400 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | 400 000,00 | | | Коммунальное хозяйство | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | |  | | | | | | 400 000,00 | | | | | | | | | 400 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 200 | | | | | | 380 000,00 | | | | | | | | | 380 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 240 | | | | | | 380 000,00 | | | | | | | | | 380 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Благоустройство | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | |  | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 200 | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 240 | | | | | | 630 229,00 | | | | | | | | | 570 000,00 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Благоустройство | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | |  | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 200 | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 240 | | | | | | 217 178,60 | | | | | | | | | 293 085,60 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Пенсионное обеспечение | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | |  | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | | 300 | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | | 310 | | | | | | 119 036,40 | | | | | | | | | 119 036,40 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | |  | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | | 100 | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | | 120 | | | | | | 81 000,00 | | | | | | | | | 81 000,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | |  | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | | 100 | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | | 120 | | | | | | 464 700,00 | | | | | | | | | 464 700,00 | | | Непрограммные расходы | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 19 300,00 | | | | | | | | | 19 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | |  | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 500 | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 540 | | | | | | 17 300,00 | | | | | | | | | 17 300,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | | 1 000,00 | | | Резервный фонд | | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Резервные фонды | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | |  | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | | 800 | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Резервные средства | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | | 870 | | | | | | 36 132,00 | | | | | | | | | 38 054,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | 102 700,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | 102 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | 102 700,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | 102 700,00 | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | |  | | | | | | 102 700,00 | | | | | | | | | 102 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 100 | | | | | | 57 903,00 | | | | | | | | | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 120 | | | | | | 57 903,00 | | | | | | | | | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 200 | | | | | | 44 797,00 | | | | | | | | | 44 797,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 240 | | | | | | 44 797,00 | | | | | | | | | 44 797,00 | | | Итого | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 7 226 378,00 | | | | | | | | | 7 610 895,00 | | |  | | | | | | | | | |  | | | | | | | | | | Приложение №17 | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | |  | | | | |  | | | | | | | | | |  | | | | | | | | | | к решению совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | |  | | | | | | | | | |  | | | | | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | |  | | | | | | | | | | Духовщинского района смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | от декабря 2016года № | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | |  | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | |  | | | (рублей) | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | |  | | | Наименование | | | | | | | | | | Целевая статья | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | | Раздел | | | | | | | | Подраздел | | | | | | Вид расходов | | | | | | Сумма 2018 | | | | | | | | | | Сумма 2019 | | |  | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | |  | | | 1 | | | | | | | | | | 2 | | | | | | | | | | 3 | | | | | | | 4 | | | | | | | | 5 | | | | | | 6 | | | | | | 7 | | | | | | | | | | 8 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 6 522 546,00 | | | | | | | | | | 6 905 141,00 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | | | 2 096 600,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 100 | | | | | | 1 516 600,00 | | | | | | | | | | 1 516 600,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 120 | | | | | | 1 516 600,00 | | | | | | | | | | 1 516 600,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 200 | | | | | | 549 000,00 | | | | | | | | | | 549 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 240 | | | | | | 549 000,00 | | | | | | | | | | 549 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 800 | | | | | | 31 000,00 | | | | | | | | | | 31 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 1 01 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 04 | | | | | | 850 | | | | | | 31 000,00 | | | | | | | | | | 31 000,00 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 23 000,00 | | | | | | | | | | 23 000,00 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 200 | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 2 01 20110 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 240 | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 800 | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 2 02 20120 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 850 | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | |  | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | | 200 | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 3 01 20130 | | | | | | | | | | 937 | | | | | | | 04 | | | | | | | | 09 | | | | | | 240 | | | | | | 2 918 678,00 | | | | | | | | | | 3 285 595,00 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 365 231,60 | | | | | | | | | | 1 380 909,60 | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 117 824,00 | | | | | | | | | | 117 824,00 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | Жилищное хозяйство | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | |  | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 200 | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 240 | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 4 01 20140 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | Жилищное хозяйство | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | |  | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 200 | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 01 20150 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 01 | | | | | | 240 | | | | | | 67 824,00 | | | | | | | | | | 67 824,00 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | Коммунальное хозяйство | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | |  | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 200 | | | | | | 380 000,00 | | | | | | | | | | 380 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 240 | | | | | | 380 000,00 | | | | | | | | | | 380 000,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | Уплата налогов, сборов и иных платежей | | | | | | | | | | 10 4 02 20160 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 02 | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Благоустройство | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | |  | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 200 | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 03 20170 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 240 | | | | | | 630 229,00 | | | | | | | | | | 570 000,00 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | |  | | | | | |  | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Благоустройство | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | |  | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 200 | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 10 4 04 20180 | | | | | | | | | | 937 | | | | | | | 05 | | | | | | | | 03 | | | | | | 240 | | | | | | 217 178,60 | | | | | | | | | | 293 085,60 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | |  | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Пенсионное обеспечение | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | |  | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | | 300 | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | | 10 5 01 70190 | | | | | | | | | | 937 | | | | | | | 10 | | | | | | | | 01 | | | | | | 310 | | | | | | 119 036,40 | | | | | | | | | | 119 036,40 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | |  | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | | 100 | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 71 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 03 | | | | | | 120 | | | | | | 81 000,00 | | | | | | | | | | 81 000,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | |  | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | | 100 | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 72 0 00 00140 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 02 | | | | | | 120 | | | | | | 464 700,00 | | | | | | | | | | 464 700,00 | | | Непрограммные расходы | | | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 19 300,00 | | | | | | | | | | 19 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0010 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | |  | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 500 | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0020 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 06 | | | | | | 540 | | | | | | 17 300,00 | | | | | | | | | | 17 300,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Другие общегосударственные вопросы | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | |  | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Межбюджетные трансферты | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Иные межбюджетные трансферты | | | | | | | | | | 80 0 00 П0040 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 13 | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | | | 1 000,00 | | | Резервный фонд | | | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | |  | | | | | |  | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Резервные фонды | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | |  | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Иные бюджетные ассигнования | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | | 800 | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Резервные средства | | | | | | | | | | 82 0 00 28880 | | | | | | | | | | 937 | | | | | | | 01 | | | | | | | | 11 | | | | | | 870 | | | | | | 36 132,00 | | | | | | | | | | 38 054,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | | 102 700,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | | 102 700,00 | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | | 102 700,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | |  | | | | | |  | | | | | | 102 700,00 | | | | | | | | | | 102 700,00 | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | |  | | | | | | 102 700,00 | | | | | | | | | | 102 700,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 100 | | | | | | 57 903,00 | | | | | | | | | | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 120 | | | | | | 57 903,00 | | | | | | | | | | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 200 | | | | | | 44 797,00 | | | | | | | | | | 44 797,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | | 98 0 00 51180 | | | | | | | | | | 937 | | | | | | | 02 | | | | | | | | 03 | | | | | | 240 | | | | | | 44 797,00 | | | | | | | | | | 44 797,00 | | | Итого | | | | | | | | | |  | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | |  | | | | | | 7 226 378,00 | | | | | | | | | | 7 610 895,00 | |  |  |  |  | | --- | --- | --- | |  |  | Приложение №18 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |   **Прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в 2017 году в части доходов, установленных решением Совета депутатов «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»**  тыс. рублей   |  |  |  | | --- | --- | --- | | **Код** | **Наименование кода дохода бюджета** | **Сумма** |  | 1 | 2 | 3 | | --- | --- | --- | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **2965,3** | | 1 03 00000 00 0000 000 | *НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ* | 2965,3 | | 1 03 02000 01 0000 110 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 2965,3 |  |  |  |  | | --- | --- | --- | |  |  | Приложение №19 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |     **Прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в плановом периоде 2018 и 2019 годов в части доходов, установленных решением Совета депутатов «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»**  тыс. рублей   |  |  |  |  | | --- | --- | --- | --- | | **Код** | **Наименование кода дохода бюджета** | **Сумма на 2018 год** | **Сумма на 2019 год** |  | 1 | 2 | 3 | 4 | | --- | --- | --- | --- | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **2918,7** | **3285,6** | | 1 03 00000 00 0000 000 | *НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ* | 2918,7 | 3285,6 | | 1 03 02000 01 0000 110 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 2918,7 | 3285,6 |  |  |  |  | | --- | --- | --- | |  |  | Приложение №20 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |   **Программа муниципальных внутренних заимствований**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** (тыс. рублей)   |  |  |  |  | | --- | --- | --- | --- | | **№ п/п** | **Вид заимствования** | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние основ­-**  **ной суммы долга** | |  |  | | 1. | Кредиты, полученные местным бюджетом от кредитных организаций | 0,0 | 0,0 | | 2. | Бюджетные кредиты, полученные местным бюджетом из областного бюджета | 0,0 | 0,0 | |  | **Итого** | **0,0** | **0,0** |  |  |  |  | | --- | --- | --- | |  |  | Приложение №21 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года |   **Программа муниципальных внутренних заимствований**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на плановый период 2018 и 2019 годов** (тыс. рублей)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **№ п/п** | **Вид заимствования** | **Сумма на 2018 год** | | **Сумма на 2019 год** | | | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние основ­-**  **ной суммы долга** | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние основ­-**  **ной суммы долга** | | 1. | Кредиты, полученные местным бюджетом от кредитных организаций | 0,0 | 0,0 | 0,0 | 0,0 | | 2. | Бюджетные кредиты, полученные местным бюджетом из областного бюджета | 0,0 | 0,0 | 0,0 | 0,0 | |  | **Итого** | **0,0** | **0,0** | **0,0** | **0,0** | |  |

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| ***Муниципальный вестник «Пречистенские вести»*** | ***Учредители: Совет депутатов Пречистенского сельского поселения Духовщинского района Смоленской области, Администрация Пречистенского сельского поселения Духовщинского района Смоленской области.***  ***Тираж: 25 экз.***  ***Адрес редакции: 216230, с. Пречистое ул. Октябрьская д. 14 Духовщинского района Смоленской области.***  ***E-mail:*** [***beresnevskoe@admin-smolensk.ru***](mailto:beresnevskoe@admin-smolensk.ru)  ***Телефон: (8-48166) 2-82-96***  ***Фамилия, инициалы редактора: Смирнова Т.А.***  ***Муниципальный вестник «Пречистенские вести» отпечатаны на оборудовании Администрации Пречистенского сельского поселения Духовщинского района Смоленской области; на 57 листах, формата А4.***  ***Распространяется бесплатно.*** |