***Печатное средство массовой информации органов местного самоуправления***

***муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области***

***Муниципальный вестник***

***«Пречистенские вести» №09 23 декабря 2016 года***

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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | АДМИНИСТРАЦИяПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯДуховщинскОГО районА Смоленской областиПОСТАНОВЛЕНИЕ от 19 декабря 2016 года № 88  Об определении границ прилегающих  к некоторым организациям и объектам  территорий на которых не допускается  розничная продажа алкогольной продукции  В соответствии со статьей 16 Федерального закона Российской Федерации от 22 ноября 1995 года № 171-ФЗ « О государственном регулировании производства и оборота этилового спирта, алкогольной и спиртосодержащей продукции и об ограничении потребления (распития) алкогольной продукции», постановлением Правительства Российской Федерации от 27 декабря 2012 года № 1425 « Об определении органами государственной власти субъектов Российской Федерации мест массового скопления граждан и мест нахождения источников повышенной опасности, в которых не допускается розничная продажа алкогольной продукции, а так же определений органами местного самоуправления границ прилегающих к некоторым организациям и объектам территорий, на которых не допускается розничная продажа алкогольной продукции», Администрация Пречистенского сельского поселения Духовщинского района Смоленской области  **ПОСТАНОВЛЯЕТ:**  1. Определить перечень организаций и объектов, на прилегающих территориях к которым не допускается розничная продажа алкогольной продукции на территории муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, согласно приложению № 1.  2. Установить, что к прилегающей территории относится территория, прилегающая к организациям и объектам, указанным в приложении № 1, включая обособленную территорию (при наличии таковой), то есть территорию, границы которой обозначены ограждением (объектами искусственного происхождения), прилегающую к зданию (строению, сооружению), в котором расположены указанные организации и (или) объекты, а также территория, определяемая с учетом конкретных особенностей местности и застройки, примыкающую к границам обособленной территории либо непосредственно к зданию (строению, сооружению), в котором расположены указанные организации и (или) объекты (дополнительная территория).  3. Способ расчет расстояния от организаций и объектов, указанных в приложении № 1 до границ прилегающих территорий определяется по радиусу (кратчайшее расстояние по прямой) от входа для посетителей на обособленную территорию (при наличии таковой) или от входа для посетителей в здание (строение, сооружение), в котором расположены организации и (или) объекты, указанные в приложении № 1 (при отсутствии обособленной территории).  При наличии нескольких входов для посетителей расчет проводится по радиусу от каждого входа с последующим объединением установленных прилегающих территорий.  4. Утвердить схемы границ прилегающих территорий к организациям и (или) объектам, на которых не допускается розничная продажа алкогольной продукции, согласно приложению № 2.  5. Признать утратившим силу Постановление Администрация Пречистенского сельского поселения Духовщинского района Смоленской области №44 от 21.06.2013 года «Об определении границ прилегающих к некоторым организациям и объектам территорий на которых не допускается розничная продажа алкогольной продукции».  6. Обнародовать настоящее решение путем опубликования в муниципальном вестнике «Пречистенский ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***  вести» и разместить на официальном сайте Администрации муниципального образования «Духовщинский район»  Смоленской области в сети «Интернет» в разделе Пречистенское сельское поселение.  Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова   |  | | --- | | Приложение №1 к постановлению Администрации Пречистенского сельского поселения Духовщинского района Смоленской области от 19 декабря 2016 года № 88 |   Перечень  организаций и объектов, на прилегающих территориях к которым не допускается розничная продажа алкогольной продукции на территории муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области   |  |  |  |  | | --- | --- | --- | --- | | № п/п | Наименование места  массового скопления граждан  и место нахождения источников  опасности (объект) | Адрес  объекта | Расстояние от границы прилегающей территории к объекту до прилегающей территории объекта на котором не допускается розничная продажа алкогольной продукции | | 1. | с.Пречистое  МБОУ Пречистенская СОШ | 216230 Смоленская область, Духовщинский район, с.Пречистое, ул.Школьная, д.14 | не менее 30 метров | | 2. | д.Шиловичи  МБОУ Шиловическая ОШ | 216231 Смоленская область, Духовщинский район, д.Шиловичи, д.62 | не менее 30 метров | | 3. | с.Пречистое  Пречистенский ФАП | 216230 Смоленская область, Духовщинский район, с.Пречистое, ул.Школьная, д.3 | не менее 30 метров | | 4. | д. Верешковичи-1  Верешковический ФАП | 216232 Смоленская область, Духовщинский район, д.Верешковичи-1,  д.81 | не менее 30 метров | | 5. | д. Шиловичи  Шиловический ФАП | 216231 Смоленская область, Духовщинский район, д.Шиловичи,  д.32, кв.2 | не менее 30 метров | | 6. | с.Пречистое  СОГБУ «Духовшинский социальный релебитационный центр для несовершеннолетних «Ласточка» | 216230 Смоленская область, Духовщинский район, с.Пречистое, ул.Октябрьская, д.16 | не менее 30 метров |  |  | | --- | | Приложение №2 к постановлению Администрации Пречистенского сельского поселения Духовщинского района Смоленской области от 19 декабря 2016 года № 88 |   **Схемы границ,**  **прилегающих территорий к организациям и (или) объектам, на которых**  **не допускается розничная продажа алкогольной продукции**  ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***  Схема границ прилегающих территорий к МБОУ Пречистенская СОШ, расположенной по адресу:  Смоленская область, Духовщинский район, с.Пречистое, ул.Школьная, д.14  Screenshot_4  Схема границ прилегающих территорий к МБОУ Шиловическая ОШ, расположенной по адресу: Смоленская область, Духовщинский район, д.Шиловичи, д.62  Screenshot_1  Схема границ прилегающих территорий к Пречистенский ФАП,  расположенного по адресу: Смоленская область, Духовщинский район,  с.Пречистое, ул.Школьная, д.3  Screenshot_5  ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***  Схема границ прилегающих территорий к Верешковический ФАП,  расположенного по адресу: Смоленская область, Духовщинский район, д.Верешковичи-1, д.81  Screenshot_3  Схема границ прилегающих территорий к Шиловический ФАП,  расположенного по адресу: Смоленская область, Духовщинский район,  д.Шиловичи, д.32, кв.2  Screenshot_2  Схема границ прилегающих территорий к СОГБУ «Духовшинский социальный релебитационный центр для несовершеннолетних «Ласточка», расположенного по адресу: Смоленская область, Духовщинский район,  с.Пречистое, ул. Октябрьская, д.16 | | |  | |  |   ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года* СОВЕТ ДЕПУТАТОВ**  **ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**  **ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**  **РЕШЕНИЕ ПУБЛИЧНЫХ СЛУШАНИЙ**  **по проекту решения Совет депутатов Пречистенского сельского поселения**  **«Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и плановый период 2018-2019 годов»**  от 23 декабря 2016 года № 38    Руководствуясь статьей 13 Устава Пречистенского сельского поселения Духовщинского района Смоленской области, рассмотрев проект решения Совета депутатов Пречистенского сельского поселения «Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и плановый период 2018-2019 годов», заслушав постоянную комиссию по экономическим вопросам, бюджету и налогам Пречистенского сельского поселения Духовщинского района Смоленской области, участники публичных слушаний  **РЕШИЛИ:**  1.Рекомендовать Совету депутатов Пречистенского сельского поселения Духовщинского района Смоленской области принять проект решения и утвердить бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и плановый период 2018-2019 годов.  2.Обнародовать настоящее решение на официальном сайте Администрации муниципального образования «Духовщинский район» Смоленской области в разделе «Пречистенское сельское поселение».  Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова  **СОВЕТ ДЕПУТАТОВ**  **ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**  **ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКОЙ ОБЛАСТИ**  **РЕШЕНИЕ**  от 23 декабря 2016 года № 39   |  |  | | --- | --- | | О внесении изменений в решение Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области от 23 декабря 2015 года №36 «Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» |  |  В связи с передачей из бюджета муниципального образования «Духовщинский район» Смоленской области в бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области прочих межбюджетных трансфертов, на основании ходатайства Главы муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области Смирновой Т.А., протокола комиссии по бюджету, налогам и экономическим вопросам, заключения контрольно-ревизионной комиссии муниципального образования «Духовщинский район» Смоленской области в связи с производственной необходимостью осуществления перераспределения бюджетных ассигнований и лимитов между целевыми статьями и видами расходов, Совет депутатов Пречистенского сельского поселения Духовщинского района Смоленской областиРЕШИЛ: 1. Увеличить доходную часть бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» на 67,3 тыс. рублей и расходную часть бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***  2016 год» на 92,3 тыс. рублей и внести в решение Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области от 23 декабря 2015 года №36 «Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» следующие изменения:  1) **изложить статью 1** в следующей редакции:  Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год:  1.  Общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 9212,9 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 5718,3 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  5716,1 тыс. рублей.  2. Общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 9913,0 тыс. рублей.  3. Дефицит бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 700,1 тыс. рублей.  2) **Приложение №1 статьи 2** «И[сточники финансирования](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100229) дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» изложить в новой редакции согласно приложению №1 к настоящему решению.  3) **Приложение №2 пункта 1 статьи 3** «П[еречень](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100276) главных администраторов доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области» изложить в новой редакции согласно приложению №2 к настоящему решению.  4) **Приложение № 6 статьи 6 «**Прогнозируемые безвозмездные [поступления](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100468) в бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год" изложить в новой редакции согласно приложению №3 к настоящему решению.  5) **Приложение № 7 статьи 7 «**[Распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100532) бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппамвидов расходов классификации расходов бюджетов на 2016 год» изложить в новой редакции согласно приложению №4 к настоящему решению.  6) **Приложение №8 статьи 8 «**Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2016 год» изложить в новой редакции согласно приложению №5 к настоящему решению.  7) **Приложение №9** **статьи 9 «**Ведомственная [структур](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=101640)а расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год» изложить в новой редакции согласно приложению №6 к настоящему решению.  8) **Приложение №10 пункта 2 статьи 11 «**[Распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=103055) бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности на 2016 год» изложить в новой редакции согласно приложению №7 к настоящему решению.  2. Обнародовать настоящее решение путем опубликования в муниципальном вестнике «Пречистенские вести».  Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района  Смоленской области Смирнова Т.А.   |  |  |  | | --- | --- | --- | |  | Приложение №1 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №39 от 23 декабря 2016 года |  |    Источники **финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год**  тыс.руб.   |  |  |  | | --- | --- | --- | | **Код** | **Наименование** | **Сумма** | | **01 00 0000 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **700,1** | | **01 05 0000 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **700,1** | |  |  | **- 9212,9** | | 01 05 0000 00 0000 500 | Увеличение прочих остатков средств бюджетов | - 9212,9 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | - 9212,9 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджета сельского поселения | - 9212,9 | | **01 05 0000 00 0000 600** | **Уменьшение остатков средств бюджетов** | **9913,0** | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 9913,0 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 9913,0 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджета сельского поселения | 9913,0 |   Приложение №2 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района  Смоленской области №39 от 23 декабря 2016 года   | 1 | 2 | 3 | | --- | --- | --- | | **937** |  | ***Администрация Пречистенского сельского поселения***  ***Духовщинского района Смоленской области***  ***ИНН 6705003837 КПП 670501001*** | | 937 | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов  управления сельских поселений и созданных ими учреждений (за исключением имущества  муниципальных бюджетных и автономных учреждений) | | 937 | 1 11 05325 10 0000 120 | Плата по соглашениям об установлении сервитута заключенным органами местного  самоуправления сельских поселений, государственными или муниципальными  предприятиями либо государственными или муниципальными учреждениями в  отношении земельных участков, находящихся в собственности сельских поселений | | 937 | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности сельских  поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 937 | 1 13 02995 10 0000 130 | Прочие доходы от компенсации затрат бюджетов сельских поселений | | 937 | 1 14 06025 10 0000 430 | Доходы от продажи земельных участков, находящихся в собственности сельских поселений  (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 937 | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | | 937 | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | | 937 | 2 02 01001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | 937 | 2 02 01003 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению  сбалансированности бюджетов | | 937 | 2 02 02077 10 0000 151 | Субсидии бюджетам сельских поселений на софинансирование капитальных вложений в  объекты муниципальной собственности | | 937 | 2 02 02999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | | 937 | 2 02 03015 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на  территориях, где отсутствуют военные комиссариаты | | 937 | 2 02 03026 10 0000 151 | Субвенции бюджетам сельских поселений на обеспечение жилыми помещениями детей-сирот,  детей, оставшихся без попечения родителей, а также детей, находящихся под опекой  (попечительством), не имеющих закрепленного жилого помещения | | 937 | 2 02 03119 10 0000 151 | Субвенции бюджетам сельских поселений на предоставление жилых помещений  детям-сиротам и детям, оставшимся без попечения родителей, лицам из их числа  по договорам найма специализированных жилых помещений | | 937 | 2 02 04012 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений для компенсации  дополнительных расходов, возникших в результате решений, принятых органами власти  другого уровня | | 937 | 2 02 04014 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов  муниципальных районов на осуществление части полномочий по решению вопросов  местного значения в соответствии с заключенными соглашениями | | 937 | 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, предаваемые бюджетам сельских поселений | | 937 | 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты сельских поселений | | 937 | 2 18 05010 10 0000 151 | Доходы бюджетов сельских поселений от возврата остатков субсидий, субвенций и иных  межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов  муниципальных районов | | 937 | 2 19 05000 10 0000 151 | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих  целевое назначение, прошлых лет из бюджетов сельских поселений |  |  |  |  | | --- | --- | --- | |  | Приложение №3 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района Смоленской области на 2016 год**  ( рублей)   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | | | | | | | | **Сумма**  **на**  **2016 год** | | | | | | **1** | **2** | | | | | | | | **3** | | | | | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | | | | | | | | **5718316,64** | | | | | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | | | | | | | | *5716128,00* | | | | | | **2 02 01000 00 0000 151** | **Дотация бюджетам субъектов Российской Федерации и муниципальных образований** | | | | | | | | **2882200,00** | | | | | | *2 02 01001 00 0000 151* | *Дотация на выравнивание бюджетной обеспеченности (РФФП)* | | | | | | | | *2882200,00* | | | | | | 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | | | | | | | | *2882200,00* | | | | | | *2 02 01 003 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | | | | | | | | 0 | | | | | | 2 02 01 003 10 0000 151 | Дотация бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | | | | | | | | 0 | | | | | | **2 02 02000 00 0000 151** | **Субсидии бюджетам муниципальных образований** | | | | | | | | **2652728,00** | | | | | | 2 02 02077 10 0000 151 | Субсидии бюджетам сельских поселений на софинансирование капитальных вложений в объекты муниципальной собственности | | | | | | | | 0 | | | | | | 2 02 02999 10 0000 151 | Прочие субсидии бюджетам поселений | | | | | | | | 2652728,00 | | | | | | **2 02 03000 00 0000 151** | **Субвенции бюджетам субъектов Российской Федерации и муниципальных образований** | | | | | | | | **113900,00** | | | | | | *2 02 03015 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | | | | | | | | *113900,00* | | | | | 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | | | | | | | 113900,00 | | | | | **2 02 04000 00 0000 151** | **Иные межбюджетные трансферты** | | | | | | | | **67300,00** | | | | | 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, предаваемые бюджетам сельским поселений | | | | | | | | 67300,00 | | | | | **2 18 05010 10 0000 151** | **Доходы бюджетов сельских поселений от возврата остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов** | | | | | | | | **2188,64** | | | | |  | | | Приложение №4 | | | | | | | | | |  | | | к решению Совета депутатов | | | | | | | | | |  | | | Пречистенского сельского поселения | | | | | | | | | |  | | | Духовщинского района Смоленской области | | | | | | | | | |  | | | №39 от 23 декабря 2016 года | | | | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2016 год** | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | Наименование | | Бюджетная классификация расходов | | | | | | | | Сумма | | | Раздел | | Подраздел | | Целевая статья | | Вид расходов | | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | 01 | |  | |  | |  | | 2 545 316,78 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | 01 | | 02 | |  | |  | | 464 749,00 | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | 01 | | 02 | | 72 0 00 00000 | |  | | 464 749,00 | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 02 | | 72 0 00 00140 | |  | | 464 749,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 01 | | 02 | | 72 0 00 00140 | | 100 | | 464 749,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 01 | | 02 | | 72 0 00 00140 | | 120 | | 464 749,00 | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | 01 | | 03 | |  | |  | | 54 000,00 | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 03 | | 71 0 00 00000 | |  | | 54 000,00 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 03 | | 71 0 00 00140 | |  | | 54 000,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 01 | | 03 | | 71 0 00 00140 | | 100 | | 54 000,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 01 | | 03 | | 71 0 00 00140 | | 120 | | 54 000,00 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | 01 | | 04 | |  | |  | | 1 941 615,04 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 01 | | 04 | | 10 0 00 00000 | |  | | 1 941 615,04 | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | 01 | | 04 | | 10 1 00 00000 | |  | | 1 941 615,04 | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 04 | | 10 1 01 00000 | |  | | 1 941 615,04 | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 04 | | 10 1 01 00140 | |  | | 1 941 615,04 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 01 | | 04 | | 10 1 01 00140 | | 100 | | 1 397 042,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 01 | | 04 | | 10 1 01 00140 | | 120 | | 1 397 042,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 04 | | 10 1 01 00140 | | 200 | | 518 404,95 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 04 | | 10 1 01 00140 | | 240 | | 518 404,95 | | | Иные бюджетные ассигнования | | 01 | | 04 | | 10 1 01 00140 | | 800 | | 26 168,09 | | | Уплата налогов, сборов и иных платежей | | 01 | | 04 | | 10 1 01 00140 | | 850 | | 26 168,09 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | 01 | | 06 | |  | |  | | 18 300,00 | | | Непрограммные расходы | | 01 | | 06 | | 80 0 00 00000 | |  | | 18 300,00 | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 06 | | 80 0 00 П0010 | |  | | 1 000,00 | | | Межбюджетные трансферты | | 01 | | 06 | | 80 0 00 П0010 | | 500 | | 1 000,00 | | | Иные межбюджетные трансферты | | 01 | | 06 | | 80 0 00 П0010 | | 540 | | 1 000,00 | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 06 | | 80 0 00 П0020 | |  | | 17 300,00 | | | Межбюджетные трансферты | | 01 | | 06 | | 80 0 00 П0020 | | 500 | | 17 300,00 | | | Иные межбюджетные трансферты | | 01 | | 06 | | 80 0 00 П0020 | | 540 | | 17 300,00 | | | Резервные фонды | | 01 | | 11 | |  | |  | | 20 750,00 | | | Резервный фонд | | 01 | | 11 | | 82 0 00 00000 | |  | | 20 750,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | 01 | | 11 | | 82 0 00 28880 | |  | | 20 750,00 | | | Иные бюджетные ассигнования | | 01 | | 11 | | 82 0 00 28880 | | 800 | | 20 750,00 | | | Резервные средства | | 01 | | 11 | | 82 0 00 28880 | | 870 | | 20 750,00 | | | Другие общегосударственные вопросы | | 01 | | 13 | |  | |  | | 45 902,74 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 01 | | 13 | | 10 0 00 00000 | |  | | 31 202,74 | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 01 | | 13 | | 10 2 00 00000 | |  | | 31 202,74 | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | 01 | | 13 | | 10 2 01 00000 | |  | | 22 595,00 | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 13 | | 10 2 01 20110 | |  | | 22 595,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 13 | | 10 2 01 20110 | | 200 | | 22 595,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 13 | | 10 2 01 20110 | | 240 | | 22 595,00 | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 13 | | 10 2 02 00000 | |  | | 8 607,74 | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | 01 | | 13 | | 10 2 02 20120 | |  | | 8 607,74 | | | Иные бюджетные ассигнования | | 01 | | 13 | | 10 2 02 20120 | | 800 | | 8 607,74 | | | Уплата налогов, сборов и иных платежей | | 01 | | 13 | | 10 2 02 20120 | | 850 | | 8 607,74 | | | Непрограммные расходы | | 01 | | 13 | | 80 0 00 00000 | |  | | 1 000,00 | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 01 | | 13 | | 80 0 00 П0040 | |  | | 1 000,00 | | | Межбюджетные трансферты | | 01 | | 13 | | 80 0 00 П0040 | | 500 | | 1 000,00 | | | Иные межбюджетные трансферты | | 01 | | 13 | | 80 0 00 П0040 | | 540 | | 1 000,00 | | | Резервный фонд | | 01 | | 13 | | 82 0 00 00000 | |  | | 13 700,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | 01 | | 13 | | 82 0 00 28880 | |  | | 13 700,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 13 | | 82 0 00 28880 | | 200 | | 13 700,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 01 | | 13 | | 82 0 00 28880 | | 240 | | 13 700,00 | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | 02 | |  | |  | |  | | 113 900,00 | | | Мобилизационная и вневойсковая подготовка | | 02 | | 03 | |  | |  | | 113 900,00 | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | 02 | | 03 | | 98 0 00 00000 | |  | | 113 900,00 | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 02 | | 03 | | 98 0 00 51180 | |  | | 113 900,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | 02 | | 03 | | 98 0 00 51180 | | 100 | | 57 903,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | 02 | | 03 | | 98 0 00 51180 | | 120 | | 57 903,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 02 | | 03 | | 98 0 00 51180 | | 200 | | 55 997,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 02 | | 03 | | 98 0 00 51180 | | 240 | | 55 997,00 | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | 04 | |  | |  | |  | | 3 081 242,00 | | | Дорожное хозяйство (дорожные фонды) | | 04 | | 09 | |  | |  | | 3 081 242,00 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 04 | | 09 | | 10 0 00 00000 | |  | | 3 081 242,00 | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 04 | | 09 | | 10 3 00 00000 | |  | | 3 081 242,00 | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | 04 | | 09 | | 10 3 01 00000 | |  | | 3 081 242,00 | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | 04 | | 09 | | 10 3 01 20130 | |  | | 3 081 242,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 04 | | 09 | | 10 3 01 20130 | | 200 | | 3 081 242,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 04 | | 09 | | 10 3 01 20130 | | 240 | | 3 081 242,00 | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | 05 | |  | |  | |  | | 4 050 778,97 | | | Жилищное хозяйство | | 05 | | 01 | |  | |  | | 117 912,02 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 01 | | 10 0 00 00000 | |  | | 117 912,02 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 01 | | 10 4 00 00000 | |  | | 117 912,02 | | | Основное мероприятие "Содержание жилищного хозяйства" | | 05 | | 01 | | 10 4 01 00000 | |  | | 117 912,02 | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | 05 | | 01 | | 10 4 01 20140 | |  | | 58 856,27 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 01 | | 10 4 01 20140 | | 200 | | 19 856,27 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 01 | | 10 4 01 20140 | | 240 | | 19 856,27 | | | Иные бюджетные ассигнования | | 05 | | 01 | | 10 4 01 20140 | | 800 | | 39 000,00 | | | Уплата налогов, сборов и иных платежей | | 05 | | 01 | | 10 4 01 20140 | | 850 | | 39 000,00 | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | 05 | | 01 | | 10 4 01 20150 | |  | | 59 055,75 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 01 | | 10 4 01 20150 | | 200 | | 59 055,75 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 01 | | 10 4 01 20150 | | 240 | | 59 055,75 | | | Коммунальное хозяйство | | 05 | | 02 | |  | |  | | 3 259 517,26 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 02 | | 10 0 00 00000 | |  | | 3 259 517,26 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 02 | | 10 4 00 00000 | |  | | 3 259 517,26 | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 05 | | 02 | | 10 4 02 00000 | |  | | 3 259 517,26 | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 05 | | 02 | | 10 4 02 20160 | |  | | 606 789,26 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 02 | | 10 4 02 20160 | | 200 | | 461 023,62 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 02 | | 10 4 02 20160 | | 240 | | 461 023,62 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | | 05 | | 02 | | 10 4 02 20160 | | 400 | | 50 978,00 | | | Бюджетные инвестиции | | 05 | | 02 | | 10 4 02 20160 | | 410 | | 50 978,00 | | | Иные бюджетные ассигнования | | 05 | | 02 | | 10 4 02 20160 | | 800 | | 94 787,64 | | | Уплата налогов, сборов и иных платежей | | 05 | | 02 | | 10 4 02 20160 | | 850 | | 94 787,64 | | | Развитие газификации в сельской местности | | 05 | | 02 | | 10 4 02 R0186 | |  | | 2 652 728,00 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | | 05 | | 02 | | 10 4 02 R0186 | | 400 | | 2 652 728,00 | | | Бюджетные инвестиции | | 05 | | 02 | | 10 4 02 R0186 | | 410 | | 2 652 728,00 | | | Благоустройство | | 05 | | 03 | |  | |  | | 673 349,69 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 03 | | 10 0 00 00000 | |  | | 673 349,69 | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 03 | | 10 4 00 00000 | |  | | 673 349,69 | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 05 | | 03 | | 10 4 03 00000 | |  | | 648 485,69 | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | 05 | | 03 | | 10 4 03 20170 | |  | | 648 485,69 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 03 | | 10 4 03 20170 | | 200 | | 648 485,69 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 03 | | 10 4 03 20170 | | 240 | | 648 485,69 | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | 05 | | 03 | | 10 4 04 00000 | |  | | 24 864,00 | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | 05 | | 03 | | 10 4 04 20180 | |  | | 24 864,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 03 | | 10 4 04 20180 | | 200 | | 24 864,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | 05 | | 03 | | 10 4 04 20180 | | 240 | | 24 864,00 | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | 10 | |  | |  | |  | | 121 720,89 | | | Пенсионное обеспечение | | 10 | | 01 | |  | |  | | 118 270,89 | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | 10 | | 01 | | 10 0 00 00000 | |  | | 118 270,89 | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | 10 | | 01 | | 10 5 00 00000 | |  | | 118 270,89 | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | 10 | | 01 | | 10 5 01 00000 | |  | | 118 270,89 | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | 10 | | 01 | | 10 5 01 70190 | |  | | 118 270,89 | | | Социальное обеспечение и иные выплаты населению | | 10 | | 01 | | 10 5 01 70190 | | 300 | | 118 270,89 | | | Публичные нормативные социальные выплаты гражданам | | 10 | | 01 | | 10 5 01 70190 | | 310 | | 118 270,89 | | | Социальное обеспечение населения | | 10 | | 03 | |  | |  | | 3 450,00 | | | Резервный фонд | | 10 | | 03 | | 82 0 00 00000 | |  | | 3 450,00 | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | 10 | | 03 | | 82 0 00 28880 | |  | | 3 450,00 | | | Социальное обеспечение и иные выплаты населению | | 10 | | 03 | | 82 0 00 28880 | | 300 | | 3 450,00 | | | Иные выплаты населению | | 10 | | 03 | | 82 0 00 28880 | | 360 | | 3 450,00 | | | **Итого** | |  | |  | |  | |  | | 9 912 958,64 | | |  | | | | | Приложение №5 | | | | | | |  | | | | | к решению Совета депутатов | | | | | | |  | | | | | Пречистенского сельского поселения | | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | |  | | | | | № 39 от 23 декабря 2016 года | | | | | | |  | | | | |  | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям(муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2016 год** | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года*** (рублей) | | | | | | | | | | | | Наименование | | | | | Бюджетная классификация расходов | | | | | Сумма | | Целевая статья | | Вид расходов | | | | 1 | | | | | 2 | | 3 | | | 4 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 0 00 00000 | |  | | | 9 223 109,64 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 1 00 00000 | |  | | | 1 941 615,04 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 1 01 00000 | |  | | | 1 941 615,04 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 1 01 00140 | |  | | | 1 941 615,04 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 10 1 01 00140 | | 100 | | | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 10 1 01 00140 | | 120 | | | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 1 01 00140 | | 200 | | | 518 404,95 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 1 01 00140 | | 240 | | | 518 404,95 | | Иные бюджетные ассигнования | | | | | 10 1 01 00140 | | 800 | | | 26 168,09 | | Уплата налогов, сборов и иных платежей | | | | | 10 1 01 00140 | | 850 | | | 26 168,09 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 2 00 00000 | |  | | | 31 202,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | 10 2 01 00000 | |  | | | 22 595,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 01 20110 | |  | | | 22 595,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 2 01 20110 | | 200 | | | 22 595,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 2 01 20110 | | 240 | | | 22 595,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 02 00000 | |  | | | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 10 2 02 20120 | |  | | | 8 607,74 | | Иные бюджетные ассигнования | | | | | 10 2 02 20120 | | 800 | | | 8 607,74 | | Уплата налогов, сборов и иных платежей | | | | | 10 2 02 20120 | | 850 | | | 8 607,74 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 3 00 00000 | |  | | | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | 10 3 01 00000 | |  | | | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | 10 3 01 20130 | |  | | | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 3 01 20130 | | 200 | | | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 3 01 20130 | | 240 | | | 3 081 242,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 4 00 00000 | |  | | | 4 050 778,97 | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | 10 4 01 00000 | |  | | | 117 912,02 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 01 20140 | |  | | | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20140 | | 200 | | | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20140 | | 240 | | | 19 856,27 | | Иные бюджетные ассигнования | | | | | 10 4 01 20140 | | 800 | | | 39 000,00 | | Уплата налогов, сборов и иных платежей | | | | | 10 4 01 20140 | | 850 | | | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | 10 4 01 20150 | |  | | | 59 055,75 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20150 | | 200 | | | 59 055,75 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20150 | | 240 | | | 59 055,75 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 02 00000 | |  | | | 3 259 517,26 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 02 20160 | |  | | | 606 789,26 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 02 20160 | | 200 | | | 461 023,62 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 02 20160 | | 240 | | | 461 023,62 | | Капитальные вложения в объекты государственной (муниципальной) собственности | | | | | 10 4 02 20160 | | 400 | | | 50 978,00 | | Бюджетные инвестиции | | | | | 10 4 02 20160 | | 410 | | | 50 978,00 | | Иные бюджетные ассигнования | | | | | 10 4 02 20160 | | 800 | | | 94 787,64 | | Уплата налогов, сборов и иных платежей | | | | | 10 4 02 20160 | | 850 | | | 94 787,64 | | Развитие газификации в сельской местности | | | | | 10 4 02 R0186 | |  | | | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | | | | | 10 4 02 R0186 | | 400 | | | 2 652 728,00 | | Бюджетные инвестиции | | | | | 10 4 02 R0186 | | 410 | | | 2 652 728,00 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 03 00000 | |  | | | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | 10 4 03 20170 | |  | | | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 03 20170 | | 200 | | | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 03 20170 | | 240 | | | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 4 04 00000 | |  | | | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 04 20180 | |  | | | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 04 20180 | | 200 | | | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 04 20180 | | 240 | | | 24 864,00 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | 10 5 00 00000 | |  | | | 118 270,89 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 10 5 01 00000 | |  | | | 118 270,89 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 5 01 70190 | |  | | | 118 270,89 | | Социальное обеспечение и иные выплаты населению | | | | | 10 5 01 70190 | | 300 | | | 118 270,89 | | Публичные нормативные социальные выплаты гражданам | | | | | 10 5 01 70190 | | 310 | | | 118 270,89 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 71 0 00 00000 | |  | | | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 71 0 00 00140 | |  | | | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 71 0 00 00140 | | 100 | | | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 71 0 00 00140 | | 120 | | | 54 000,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | 72 0 00 00000 | |  | | | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | 72 0 00 00140 | |  | | | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 72 0 00 00140 | | 100 | | | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 72 0 00 00140 | | 120 | | | 464 749,00 | | Непрограммные расходы | | | | | 80 0 00 00000 | |  | | | 19 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0010 | |  | | | 1 000,00 | | Межбюджетные трансферты | | | | | 80 0 00 П0010 | | 500 | | | 1 000,00 | | Иные межбюджетные трансферты | | | | | 80 0 00 П0010 | | 540 | | | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0020 | |  | | | 17 300,00 | | Межбюджетные трансферты | | | | | 80 0 00 П0020 | | 500 | | | 17 300,00 | | Иные межбюджетные трансферты | | | | | 80 0 00 П0020 | | 540 | | | 17 300,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0040 | |  | | | 1 000,00 | | Межбюджетные трансферты | | | | | 80 0 00 П0040 | | 500 | | | 1 000,00 | | Иные межбюджетные трансферты | | | | | 80 0 00 П0040 | | 540 | | | 1 000,00 | | Резервный фонд | | | | | 82 0 00 00000 | |  | | | 37 900,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | 82 0 00 28880 | |  | | | 37 900,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 82 0 00 28880 | | 200 | | | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 82 0 00 28880 | | 240 | | | 13 700,00 | | Социальное обеспечение и иные выплаты населению | | | | | 82 0 00 28880 | | 300 | | | 3 450,00 | | Иные выплаты населению | | | | | 82 0 00 28880 | | 360 | | | 3 450,00 | | Иные бюджетные ассигнования | | | | | 82 0 00 28880 | | 800 | | | 20 750,00 | | Резервные средства | | | | | 82 0 00 28880 | | 870 | | | 20 750,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | 98 0 00 00000 | |  | | | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 98 0 00 51180 | |  | | | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 98 0 00 51180 | | 100 | | | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 98 0 00 51180 | | 120 | | | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 98 0 00 51180 | | 200 | | | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 98 0 00 51180 | | 240 | | | 55 997,00 | | **Итого** | | | | |  | |  | | | **9 912 958,64** |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | | Приложение №6 | | | | | | |  | | к решению Совета депутатов | | | | | | |  | | Пречистенского сельского поселения | | | | | | |  | | Духовщинского района Смоленской области | | | | | | |  | | №39 от 23 декабря 2016 года | | | | | | |  | |  | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области**  **на 2016 год** | | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | | | | | | | | **Наименование** | **Бюджетная классификация расходов** | | | | | | **Сумма** | | **Код главного распорядителя средств бюджета (прямого получателя)** | | **Раздел** | **Подраздел** | **Целевая статья** | **Вид расходов** | | 1 | 2 | | 3 | 4 | 5 | 6 | 7 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | |  |  |  |  | 9 912 958,64 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 937 | | 01 |  |  |  | 2 545 316,78 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 937 | | 01 | 02 |  |  | 464 749,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 937 | | 01 | 02 | 72 0 00 00000 |  | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 02 | 72 0 00 00140 |  | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | | 01 | 02 | 72 0 00 00140 | 100 | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | | 01 | 02 | 72 0 00 00140 | 120 | 464 749,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 937 | | 01 | 03 |  |  | 54 000,00 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 03 | 71 0 00 00000 |  | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 03 | 71 0 00 00140 |  | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | | 01 | 03 | 71 0 00 00140 | 100 | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | | 01 | 03 | 71 0 00 00140 | 120 | 54 000,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 937 | | 01 | 04 |  |  | 1 941 615,04 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 01 | 04 | 10 0 00 00000 |  | 1 941 615,04 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 01 | 04 | 10 1 00 00000 |  | 1 941 615,04 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 04 | 10 1 01 00000 |  | 1 941 615,04 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 04 | 10 1 01 00140 |  | 1 941 615,04 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | | 01 | 04 | 10 1 01 00140 | 100 | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | | 01 | 04 | 10 1 01 00140 | 120 | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 04 | 10 1 01 00140 | 200 | 518 404,95 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 04 | 10 1 01 00140 | 240 | 518 404,95 | | Иные бюджетные ассигнования | 937 | | 01 | 04 | 10 1 01 00140 | 800 | 26 168,09 | | Уплата налогов, сборов и иных платежей | 937 | | 01 | 04 | 10 1 01 00140 | 850 | 26 168,09 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 937 | | 01 | 06 |  |  | 18 300,00 | | Непрограммные расходы | 937 | | 01 | 06 | 80 0 00 00000 |  | 18 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 06 | 80 0 00 П0010 |  | 1 000,00 | | Межбюджетные трансферты | 937 | | 01 | 06 | 80 0 00 П0010 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 937 | | 01 | 06 | 80 0 00 П0010 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 06 | 80 0 00 П0020 |  | 17 300,00 | | Межбюджетные трансферты | 937 | | 01 | 06 | 80 0 00 П0020 | 500 | 17 300,00 | | Иные межбюджетные трансферты | 937 | | 01 | 06 | 80 0 00 П0020 | 540 | 17 300,00 | | Резервные фонды | 937 | | 01 | 11 |  |  | 20 750,00 | | Резервный фонд | 937 | | 01 | 11 | 82 0 00 00000 |  | 20 750,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | | 01 | 11 | 82 0 00 28880 |  | 20 750,00 | | Иные бюджетные ассигнования | 937 | | 01 | 11 | 82 0 00 28880 | 800 | 20 750,00 | | Резервные средства | 937 | | 01 | 11 | 82 0 00 28880 | 870 | 20 750,00 | | Другие общегосударственные вопросы | 937 | | 01 | 13 |  |  | 45 902,74 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 01 | 13 | 10 0 00 00000 |  | 31 202,74 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 01 | 13 | 10 2 00 00000 |  | 31 202,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 937 | | 01 | 13 | 10 2 01 00000 |  | 22 595,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 13 | 10 2 01 20110 |  | 22 595,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 13 | 10 2 01 20110 | 200 | 22 595,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 13 | 10 2 01 20110 | 240 | 22 595,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 13 | 10 2 02 00000 |  | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 937 | | 01 | 13 | 10 2 02 20120 |  | 8 607,74 | | Иные бюджетные ассигнования | 937 | | 01 | 13 | 10 2 02 20120 | 800 | 8 607,74 | | Уплата налогов, сборов и иных платежей | 937 | | 01 | 13 | 10 2 02 20120 | 850 | 8 607,74 | | Непрограммные расходы | 937 | | 01 | 13 | 80 0 00 00000 |  | 1 000,00 | | Непрограммные расходы | 937 | | 01 | 13 | 80 0 00 00000 |  | 1 000,00 | | Непрограммные расходы | 937 | | 01 | 13 | 80 0 00 00000 |  | 1 000,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 01 | 13 | 80 0 00 П0040 |  | 1 000,00 | | Межбюджетные трансферты | 937 | | 01 | 13 | 80 0 00 П0040 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 937 | | 01 | 13 | 80 0 00 П0040 | 540 | 1 000,00 | | Резервный фонд | 937 | | 01 | 13 | 82 0 00 00000 |  | 13 700,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | | 01 | 13 | 82 0 00 28880 |  | 13 700,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 13 | 82 0 00 28880 | 200 | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 01 | 13 | 82 0 00 28880 | 240 | 13 700,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 937 | | 02 |  |  |  | 113 900,00 | | Мобилизационная и вневойсковая подготовка | 937 | | 02 | 03 |  |  | 113 900,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 937 | | 02 | 03 | 98 0 00 00000 |  | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 02 | 03 | 98 0 00 51180 |  | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 937 | | 02 | 03 | 98 0 00 51180 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 937 | | 02 | 03 | 98 0 00 51180 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 02 | 03 | 98 0 00 51180 | 200 | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 02 | 03 | 98 0 00 51180 | 240 | 55 997,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 937 | | 04 |  |  |  | 3 081 242,00 | | Дорожное хозяйство (дорожные фонды) | 937 | | 04 | 09 |  |  | 3 081 242,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 04 | 09 | 10 0 00 00000 |  | 3 081 242,00 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 04 | 09 | 10 3 00 00000 |  | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 937 | | 04 | 09 | 10 3 01 00000 |  | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 937 | | 04 | 09 | 10 3 01 20130 |  | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 04 | 09 | 10 3 01 20130 | 200 | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 04 | 09 | 10 3 01 20130 | 240 | 3 081 242,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 937 | | 05 |  |  |  | 4 050 778,97 | | Жилищное хозяйство | 937 | | 05 | 01 |  |  | 117 912,02 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 01 | 10 0 00 00000 |  | 117 912,02 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 01 | 10 4 00 00000 |  | 117 912,02 | | Основное мероприятие "Содержание жилищного хозяйства" | 937 | | 05 | 01 | 10 4 01 00000 |  | 117 912,02 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 05 | 01 | 10 4 01 20140 |  | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 01 | 10 4 01 20140 | 200 | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 01 | 10 4 01 20140 | 240 | 19 856,27 | | Иные бюджетные ассигнования | 937 | | 05 | 01 | 10 4 01 20140 | 800 | 39 000,00 | | Уплата налогов, сборов и иных платежей | 937 | | 05 | 01 | 10 4 01 20140 | 850 | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 937 | | 05 | 01 | 10 4 01 20150 |  | 59 055,75 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 01 | 10 4 01 20150 | 200 | 59 055,75 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 01 | 10 4 01 20150 | 240 | 59 055,75 | | Коммунальное хозяйство | 937 | | 05 | 02 |  |  | 3 259 517,26 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 02 | 10 0 00 00000 |  | 3 259 517,26 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 02 | 10 4 00 00000 |  | 3 259 517,26 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 05 | 02 | 10 4 02 00000 |  | 3 259 517,26 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 05 | 02 | 10 4 02 20160 |  | 606 789,26 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 02 | 10 4 02 20160 | 200 | 461 023,62 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 02 | 10 4 02 20160 | 240 | 461 023,62 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 937 | | 05 | 02 | 10 4 02 20160 | 400 | 50 978,00 | | Бюджетные инвестиции | 937 | | 05 | 02 | 10 4 02 20160 | 410 | 50 978,00 | | Иные бюджетные ассигнования | 937 | | 05 | 02 | 10 4 02 20160 | 800 | 94 787,64 | | Уплата налогов, сборов и иных платежей | 937 | | 05 | 02 | 10 4 02 20160 | 850 | 94 787,64 | | Развитие газификации в сельской местности | 937 | | 05 | 02 | 10 4 02 R0186 |  | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 937 | | 05 | 02 | 10 4 02 R0186 | 400 | 2 652 728,00 | | Бюджетные инвестиции | 937 | | 05 | 02 | 10 4 02 R0186 | 410 | 2 652 728,00 | | Благоустройство | 937 | | 05 | 03 |  |  | 673 349,69 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 03 | 10 0 00 00000 |  | 673 349,69 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 03 | 10 4 00 00000 |  | 673 349,69 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 05 | 03 | 10 4 03 00000 |  | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 937 | | 05 | 03 | 10 4 03 20170 |  | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 03 | 10 4 03 20170 | 200 | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 03 | 10 4 03 20170 | 240 | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 05 | 03 | 10 4 04 00000 |  | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 05 | 03 | 10 4 04 20180 |  | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 03 | 10 4 04 20180 | 200 | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 937 | | 05 | 03 | 10 4 04 20180 | 240 | 24 864,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 937 | | 10 |  |  |  | 121 720,89 | | Пенсионное обеспечение | 937 | | 10 | 01 |  |  | 118 270,89 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 937 | | 10 | 01 | 10 0 00 00000 |  | 118 270,89 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 937 | | 10 | 01 | 10 5 00 00000 |  | 118 270,89 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 937 | | 10 | 01 | 10 5 01 00000 |  | 118 270,89 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 937 | | 10 | 01 | 10 5 01 70190 |  | 118 270,89 | | Социальное обеспечение и иные выплаты населению | 937 | | 10 | 01 | 10 5 01 70190 | 300 | 118 270,89 | | Публичные нормативные социальные выплаты гражданам | 937 | | 10 | 01 | 10 5 01 70190 | 310 | 118 270,89 | | Социальное обеспечение населения | 937 | | 10 | 03 |  |  | 3 450,00 | | Резервный фонд | 937 | | 10 | 03 | 82 0 00 00000 |  | 3 450,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 937 | | 10 | 03 | 82 0 00 28880 |  | 3 450,00 | | Социальное обеспечение и иные выплаты населению | 937 | | 10 | 03 | 82 0 00 28880 | 300 | 3 450,00 | | Иные выплаты населению | 937 | | 10 | 03 | 82 0 00 28880 | 360 | 3 450,00 | | **Итого** |  | |  |  |  |  | 9 912 958,64 |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  | Приложение №7 | | |  |  | |  |  | к решению Совета депутатов | | | |  | |  |  | Пречистенского сельского поселения | | | | | |  |  | Духовщинского района Смоленской области | | | | | |  |  | №39 от 23 декабря 2016 года | | | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2016 год** | | | | | | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  | | (рублей) |  |  |  |  |  |  | | **Наименование** | **Бюджетная классификация расходов** | | | | | **Сумма** | |  | **Целевая статья** | **Код главного распорядителя средств бюджета (прямого получателя)** | **Раздел** | **Подраздел** | **Вид расходов** | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 0 00 00000 | |  |  |  | 9 223 109,64 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 1 00 00000 |  |  |  |  | 1 941 615,04 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00000 |  |  |  |  | 1 941 615,04 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00140 |  |  |  |  | 1 941 615,04 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 1 01 00140 | 937 |  |  |  | 1 941 615,04 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 1 01 00140 | 937 | 01 |  |  | 1 941 615,04 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 10 1 01 00140 | 937 | 01 | 04 |  | 1 941 615,04 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 10 1 01 00140 | 937 | 01 | 04 | 100 | 1 397 042,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 10 1 01 00140 | 937 | 01 | 04 | 120 | 1 397 042,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 1 01 00140 | 937 | 01 | 04 | 200 | 518 404,95 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 1 01 00140 | 937 | 01 | 04 | 240 | 518 404,95 | | Иные бюджетные ассигнования | 10 1 01 00140 | 937 | 01 | 04 | 800 | 26 168,09 | | Уплата налогов, сборов и иных платежей | 10 1 01 00140 | 937 | 01 | 04 | 850 | 26 168,09 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 2 00 00000 |  |  |  |  | 31 202,74 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 10 2 01 00000 |  |  |  |  | 22 595,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 01 20110 |  |  |  |  | 22 595,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 01 20110 | 937 |  |  |  | 22 595,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 2 01 20110 | 937 | 01 |  |  | 22 595,00 | | Другие общегосударственные вопросы | 10 2 01 20110 | 937 | 01 | 13 |  | 22 595,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 2 01 20110 | 937 | 01 | 13 | 200 | 22 595,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 2 01 20110 | 937 | 01 | 13 | 240 | 22 595,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 02 00000 |  |  |  |  | 8 607,74 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 2 02 20120 |  |  |  |  | 8 607,74 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 2 02 20120 | 937 |  |  |  | 8 607,74 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 10 2 02 20120 | 937 | 01 |  |  | 8 607,74 | | Другие общегосударственные вопросы | 10 2 02 20120 | 937 | 01 | 13 |  | 8 607,74 | | Иные бюджетные ассигнования | 10 2 02 20120 | 937 | 01 | 13 | 800 | 8 607,74 | | Уплата налогов, сборов и иных платежей | 10 2 02 20120 | 937 | 01 | 13 | 850 | 8 607,74 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 3 00 00000 |  |  |  |  | 3 081 242,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 10 3 01 00000 |  |  |  |  | 3 081 242,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 10 3 01 20130 |  |  |  |  | 3 081 242,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 3 01 20130 | 937 |  |  |  | 3 081 242,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 10 3 01 20130 | 937 | 04 |  |  | 3 081 242,00 | | Дорожное хозяйство (дорожные фонды) | 10 3 01 20130 | 937 | 04 | 09 |  | 3 081 242,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 3 01 20130 | 937 | 04 | 09 | 200 | 3 081 242,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 3 01 20130 | 937 | 04 | 09 | 240 | 3 081 242,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 4 00 00000 |  |  |  |  | 4 050 778,97 | | Основное мероприятие "Содержание жилищного хозяйства" | 10 4 01 00000 |  |  |  |  | 117 912,02 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20140 |  |  |  |  | 58 856,27 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20140 | 937 |  |  |  | 58 856,27 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 01 20140 | 937 | 05 |  |  | 58 856,27 | | Жилищное хозяйство | 10 4 01 20140 | 937 | 05 | 01 |  | 58 856,27 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20140 | 937 | 05 | 01 | 200 | 19 856,27 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20140 | 937 | 05 | 01 | 240 | 19 856,27 | | Иные бюджетные ассигнования | 10 4 01 20140 | 937 | 05 | 01 | 800 | 39 000,00 | | Уплата налогов, сборов и иных платежей | 10 4 01 20140 | 937 | 05 | 01 | 850 | 39 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 10 4 01 20150 |  |  |  |  | 59 055,75 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 01 20150 | 937 |  |  |  | 59 055,75 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 01 20150 | 937 | 05 |  |  | 59 055,75 | | Жилищное хозяйство | 10 4 01 20150 | 937 | 05 | 01 |  | 59 055,75 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20150 | 937 | 05 | 01 | 200 | 59 055,75 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 01 20150 | 937 | 05 | 01 | 240 | 59 055,75 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 00000 |  |  |  |  | 3 259 517,26 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 20160 |  |  |  |  | 606 789,26 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 20160 | 937 |  |  |  | 606 789,26 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 02 20160 | 937 | 05 |  |  | 606 789,26 | | Коммунальное хозяйство | 10 4 02 20160 | 937 | 05 | 02 |  | 606 789,26 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 02 20160 | 937 | 05 | 02 | 200 | 461 023,62 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 02 20160 | 937 | 05 | 02 | 240 | 461 023,62 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 10 4 02 20160 | 937 | 05 | 02 | 400 | 50 978,00 | | Бюджетные инвестиции | 10 4 02 20160 | 937 | 05 | 02 | 410 | 50 978,00 | | Иные бюджетные ассигнования | 10 4 02 20160 | 937 | 05 | 02 | 800 | 94 787,64 | | Уплата налогов, сборов и иных платежей | 10 4 02 20160 | 937 | 05 | 02 | 850 | 94 787,64 | | Развитие газификации в сельской местности | 10 4 02 R0186 | |  |  |  | 2 652 728,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 02 R0186 | 937 |  |  |  | 2 652 728,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 02 R0186 | 937 | 05 |  |  | 2 652 728,00 | | Коммунальное хозяйство | 10 4 02 R0186 | 937 | 05 | 02 |  | 2 652 728,00 | | Капитальные вложения в объекты государственной (муниципальной) собственности | 10 4 02 R0186 | 937 | 05 | 02 | 400 | 2 652 728,00 | | Бюджетные инвестиции | 10 4 02 R0186 | 937 | 05 | 02 | 410 | 2 652 728,00 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 03 00000 |  |  |  |  | 648 485,69 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 10 4 03 20170 |  |  |  |  | 648 485,69 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 03 20170 | 937 |  |  |  | 648 485,69 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 03 20170 | 937 | 05 |  |  | 648 485,69 | | Благоустройство | 10 4 03 20170 | 937 | 05 | 03 |  | 648 485,69 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 03 20170 | 937 | 05 | 03 | 200 | 648 485,69 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 03 20170 | 937 | 05 | 03 | 240 | 648 485,69 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 4 04 00000 |  |  |  |  | 24 864,00 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 04 20180 |  |  |  |  | 24 864,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 4 04 20180 | 937 |  |  |  | 24 864,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 10 4 04 20180 | 937 | 05 |  |  | 24 864,00 | | Благоустройство | 10 4 04 20180 | 937 | 05 | 03 |  | 24 864,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 04 20180 | 937 | 05 | 03 | 200 | 24 864,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 10 4 04 20180 | 937 | 05 | 03 | 240 | 24 864,00 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 10 5 00 00000 |  |  |  |  | 118 270,89 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 5 01 00000 |  |  |  |  | 118 270,89 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 5 01 70190 |  |  |  |  | 118 270,89 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 10 5 01 70190 | 937 |  |  |  | 118 270,89 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 5 01 70190 | 937 | 10 |  |  | 118 270,89 | | Пенсионное обеспечение | 10 5 01 70190 | 937 | 10 | 01 |  | 118 270,89 | | Социальное обеспечение и иные выплаты населению | 10 5 01 70190 | 937 | 10 | 01 | 300 | 118 270,89 | | Публичные нормативные социальные выплаты гражданам | 10 5 01 70190 | 937 | 10 | 01 | 310 | 118 270,89 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00000 |  |  |  |  | 54 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00140 |  |  |  |  | 54 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 71 0 00 00140 | 937 |  |  |  | 54 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 71 0 00 00140 | 937 | 01 |  |  | 54 000,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 71 0 00 00140 | 937 | 01 | 03 |  | 54 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 71 0 00 00140 | 937 | 01 | 03 | 100 | 54 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 71 0 00 00140 | 937 | 01 | 03 | 120 | 54 000,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 72 0 00 00000 |  |  |  |  | 464 749,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 72 0 00 00140 |  |  |  |  | 464 749,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 72 0 00 00140 | 937 |  |  |  | 464 749,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 72 0 00 00140 | 937 | 01 |  |  | 464 749,00 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 72 0 00 00140 | 937 | 01 | 02 |  | 464 749,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 72 0 00 00140 | 937 | 01 | 02 | 100 | 464 749,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 72 0 00 00140 | 937 | 01 | 02 | 120 | 464 749,00 | | Непрограммные расходы | 80 0 00 00000 |  |  |  |  | 19 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0010 | |  |  |  | 1 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0010 | 937 |  |  |  | 1 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0010 | 937 | 01 |  |  | 1 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 80 0 00 П0010 | 937 | 01 | 06 |  | 1 000,00 | | Межбюджетные трансферты | 80 0 00 П0010 | 937 | 01 | 06 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 80 0 00 П0010 | 937 | 01 | 06 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0020 | |  |  |  | 17 300,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0020 | 937 |  |  |  | 17 300,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0020 | 937 | 01 |  |  | 17 300,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 80 0 00 П0020 | 937 | 01 | 06 |  | 17 300,00 | | Межбюджетные трансферты | 80 0 00 П0020 | 937 | 01 | 06 | 500 | 17 300,00 | | Иные межбюджетные трансферты | 80 0 00 П0020 | 937 | 01 | 06 | 540 | 17 300,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0040 | |  |  |  | 1 000,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 80 0 00 П0040 | 937 |  |  |  | 1 000,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 80 0 00 П0040 | 937 | 01 |  |  | 1 000,00 | | Другие общегосударственные вопросы | 80 0 00 П0040 | 937 | 01 | 13 |  | 1 000,00 | | Межбюджетные трансферты | 80 0 00 П0040 | 937 | 01 | 13 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 80 0 00 П0040 | 937 | 01 | 13 | 540 | 1 000,00 | | Резервный фонд | 82 0 00 00000 |  |  |  |  | 37 900,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 82 0 00 28880 |  |  |  |  | 37 900,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 82 0 00 28880 | 937 |  |  |  | 37 900,00 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 82 0 00 28880 | 937 | 01 |  |  | 34 450,00 | | Резервные фонды | 82 0 00 28880 | 937 | 01 | 11 |  | 20 750,00 | | Иные бюджетные ассигнования | 82 0 00 28880 | 937 | 01 | 11 | 800 | 20 750,00 | | Резервные средства | 82 0 00 28880 | 937 | 01 | 11 | 870 | 20 750,00 | | Другие общегосударственные вопросы | 82 0 00 28880 | 937 | 01 | 13 |  | 13 700,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 82 0 00 28880 | 937 | 01 | 13 | 200 | 13 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 82 0 00 28880 | 937 | 01 | 13 | 240 | 13 700,00 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 82 0 00 28880 | 937 | 10 |  |  | 3 450,00 | | Социальное обеспечение населения | 82 0 00 28880 | 937 | 10 | 03 |  | 3 450,00 | | Социальное обеспечение и иные выплаты населению | 82 0 00 28880 | 937 | 10 | 03 | 300 | 3 450,00 | | Иные выплаты населению | 82 0 00 28880 | 937 | 10 | 03 | 360 | 3 450,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 98 0 00 00000 |  |  |  |  | 113 900,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 98 0 00 51180 |  |  |  |  | 113 900,00 | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | 98 0 00 51180 | 937 |  |  |  | 113 900,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 98 0 00 51180 | 937 | 02 |  |  | 113 900,00 | | Мобилизационная и вневойсковая подготовка | 98 0 00 51180 | 937 | 02 | 03 |  | 113 900,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 98 0 00 51180 | 937 | 02 | 03 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 98 0 00 51180 | 937 | 02 | 03 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 98 0 00 51180 | 937 | 02 | 03 | 200 | 55 997,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 98 0 00 51180 | 937 | 02 | 03 | 240 | 55 997,00 | | **Итого** |  |  |  |  |  | 9 912 958,64 |   **СОВЕТ ДЕПУТАТОВ**  **ПРЕЧИСТЕНСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**  **ДУХОВЩИНСКОГО РАЙОНА СМОЛЕНСКАЯ ОБЛАСТЬ**  **РЕШЕНИЕ**  от 23 декабря 2016 года № 40   |  | | --- | | Об утверждении бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов |   **Статья 1**  1. Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год:  1) общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 7112,2 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 3149,3 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3149,3 тыс. рублей;  2) общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 7112,2 тыс. рублей;  3) дефицит бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0 тыс. рублей. Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года2. Утвердить основные характеристики бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на плановый период 2018 и 2019 годов: 1) общий объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 7226,4 тыс. рублей, в том числе объем  безвозмездных поступлений в сумме 3231,4 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3231,4 тыс. рублей и на 2019 год в сумме 7610,9 тыс. рублей, в том числе объем безвозмездных поступлений в сумме 3216,9 тыс. рублей, из которых объем получаемых межбюджетных трансфертов  3216,9 тыс. рублей.  2) общий объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 7226,4 тыс. рублей и на 2019 год в сумме 7610,9 тыс. рублей.  3) дефицит бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 год в сумме 0 тыс. рублей и на 2019 год в сумме 0 тыс. рублей.  **Статья 2**  Утвердить [источники финансирования](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100229) дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:   1. на 2016 год согласно приложению №1 к настоящему решению. 2. на плановый период 2018 и 2019 годов приложению №2 к настоящему решению.   **Статья 3**  1. Утвердить [перечень](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100276) главных администраторов доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области согласно приложению №3 к настоящему решению.  2. Утвердить [перечень](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100379) главных администраторов источников финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области согласно приложению №4 к настоящему решению.  **Статья 4**  Утвердить [нормативы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100401) распределения доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов согласно приложению №5 к настоящему решению.  **Статья 5**  Утвердить [прогнозируемые доходы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений:   1. на 2017 год согласно приложению №6 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №7 к настоящему решению.   **Статья 6**  Утвердить прогнозируемые безвозмездные [поступления](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100468) в бюджет муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:   1. на 2017 год согласно приложению №8 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №9 к настоящему решению.   **Статья 7**  Утвердить [распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100532) бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам)видов расходов классификации расходов бюджетов:   1. на 2017 год согласно приложению №10 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №11 к настоящему решению.   **Статья 8**  Утвердить распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов:   1. на 2017 год согласно приложению №12 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №13 к настоящему решению.   **Статья 9**  Утвердить ведомственную [структуру](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=101640) расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов):   1. на 2017 год согласно приложению №14 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №15 к настоящему решению.   **Статья 10**  Утвердить общий объем бюджетных ассигнований, направляемых на исполнение публичных нормативных ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года*** обязательств в 2017 году в сумме 119,0 тыс. рублей, в 2018 году в сумме 119,0 тыс. рублей, в 2019 году в сумме 119,0 тыс. рублей.  **Статья 11**  1. Утвердить объем бюджетных ассигнований на финансовое обеспечение реализации муниципальных программ в 2017 году в сумме 6408,9 тыс. рублей, в 2018 году в сумме 6522,5 тыс. рублей, в 2019 году в сумме 6905,1 тыс. рублей.  2. Утвердить [распределение](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=103055) бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности:   1. на 2017 год согласно приложению №16 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №17 к настоящему решению.   **Статья 12**  1. Утвердить объем бюджетных ассигнований дорожного фонда муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:  1) на 2017 год в сумме 2965,3 тыс. рублей;  2) на 2018 год в сумме 2918,7 тыс. рублей;  3) на 2019 год в сумме 3285,6 тыс. рублей.  2. Утвердить прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в части доходов, установленных решением №27 от 15.11.2013 года «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области» (в редакции решения Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № от декабря 2016 года «О внесении изменений в решение №27 от 15.11.2013 года «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»):   1. на 2017 год согласно приложению №18 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №19 к настоящему решению.   **Статья 13**  Утвердить в составе расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области резервный фонд Администрации Пречистенского сельского поселения Духовщинского района Смоленской области:  1) на 2017 год в размере 35,6 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.  2) на 2018 год в размере 36,1 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.  3) на 2019 год в размере 38,1 тыс. рублей, что составляет 0,5 процента от общего объема расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области.  **Статья 14**   1. Утвердить общий объем межбюджетных трансфертов, предоставляемых другим бюджетам бюджетной системы Российской Федерации:   1) на 2017 год в сумме 19,3 тыс. рублей;  2) на 2018 год в сумме 19,3 тыс. рублей;  3) на 2019 год в сумме 19,3 тыс. рублей.   1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по казначейскому исполнению бюджета поселений, по контролю за исполнением местного бюджета в части соблюдения получателями бюджетных кредитов, бюджетных инвестиций и муниципальных гарантий условий выделения, получения, целевого использования и возврата бюджетных средств, а также целевого использования бюджетных средств главными распорядителями, распорядителями и получателями средств местного бюджета:   1) на 2017 год в сумме 1,0 тыс. рублей;  2) на 2018 год в сумме 1,0 тыс. рублей;  3) на 2019 год в сумме 1,0 тыс. рублей.   1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по проведению внешнего муниципального финансового контроля, экспертно-аналитических мероприятий по исполнению бюджета поселения:   1) на 2017 год в сумме 17,3 тыс. рублей;  2) на 2018 год в сумме 17,3 тыс. рублей;  3) на 2019 год в сумме 17,3 тыс. рублей.   1. Утвердить межбюджетные трансферты на осуществление переданных полномочий по муниципальному жилищному контролю на территории Пречистенского сельского поселения Духовщинского района Смоленской области:   1) на 2017 год в сумме 1,0 тыс. рублей;  2) на 2018 год в сумме 1,0 тыс. рублей;  3) на 2019 год в сумме 1,0 тыс. рублей.  **Статья 15**  Утвердить [Программу](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104250) муниципальных внутренних заимствований муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:   1. на 2017 год согласно приложению №20 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №21 к настоящему решению.   **Статья 16**  1. Установить:  1) предельный объем муниципального долга на 2017 год в сумме 0,0 тыс. рублей;  2) верхний предел муниципального внутреннего долга на 1 января 2018 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;  3) предельный объем муниципального долга на 2018 год в сумме 0,0 тыс. рублей;  4) верхний предел муниципального внутреннего долга на 1 января 2019 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;  5) предельный объем муниципального долга на 2019 год в сумме 0,0 тыс. рублей;  6) верхний предел муниципального внутреннего долга на 1 января 2020 года по долговым обязательствам муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей, в том числе верхний предел долга по муниципальным гарантиям муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в сумме 0,0 тыс. рублей;  2. Утвердить объем расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на обслуживание муниципального долга:  1) на 2017 год в сумме 0,0 тыс. рублей;  2) на 2018 год в сумме 0,0 тыс. рублей;  3) на 2019 год в сумме 0,0 тыс. рублей.  **Статья 17**  1. Утвердить [Программу](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104257) муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:   1. на 2017 год согласно приложению №22 к настоящему решению; 2. на плановый период 2018 и 2019 годовсогласно приложению №23 к настоящему решению.   2. Утвердить в составе [Программы](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=104257) муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:  1) на 2017 год общий объем бюджетных ассигнований, предусмотренных на исполнение муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по возможным гарантийным случаям в 2017 году, в сумме 0,0 тыс. рублей;  2) на плановый период 2018 и 2019 годовобщий объем бюджетных ассигнований, предусмотренных на исполнение муниципальных гарантий муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по возможным гарантийным случаям в 2018 году, в сумме 0,0 тыс. рублей и в 2019 году, в сумме 0,0 тыс. рублей.  **Статья 18**  1. Установить в соответствии с пунктом 3 статьи 217 Бюджетного кодекса Российской Федерации следующие основания для внесения в 2017 году изменений в сводную бюджетную роспись бюджета сельского поселения, связанные с особенностями исполнения бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области:  1) внесение изменений в муниципальные программы, включенные в приложение № 16 к настоящему решению, в части перераспределения бюджетных ассигнований по подпрограммам и мероприятиям, а также включения новых мероприятий, в пределах общего объема бюджетных ассигнований, предусмотренных в 2017 году на реализацию данной муниципальной программы;  2) использование в соответствии с пунктом 5 статьи 242 Бюджетного кодекса Российской Федерации остатков межбюджетных трансфертов, образовавшихся по состоянию на 1 января 2017 года на едином счете бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в результате неполного использования бюджетных ассигнований в соответствии с целями их выделения из областного бюджета, в качестве дополнительных бюджетных ассигнований на те же цели;  3) поступление из областного бюджета межбюджетных трансфертов, не утвержденных в настоящем решении.  **Статья 19**  Настоящее решение вступает в силу с 1 января 2017 года.  **Статья 20**  Обнародовать настоящее решение путем опубликования в муниципальном вестнике «Пречистенские вести».  Глава муниципального образования  Пречистенского сельского поселения  Духовщинского района Смоленской области Т.А.Смирнова |  |

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| ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года*** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| |  |  |  | | --- | --- | --- | |  | Приложение №1 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |  |    Источники **финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год**   |  |  |  | | --- | --- | --- | | **Код** | **Наименование** | **Сумма** | | **01 00 0000 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **0** | | **01 05 0000 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **0** | | **01 05 0000 00 0000 500** | **Увеличение остатков средств бюджетов** | **- 7112,2** | | 01 05 0000 00 0000 500 | Увеличение прочих остатков средств бюджетов | - 7112,2 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | **-** 7112,2 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | **-** 7112,2 | | **01 05 0000 00 0000 600** | **Уменьшение остатков средств бюджетов** | **7112,2** | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 7112,2 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 7112,2 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 7112,2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***   |  |  |  | | --- | --- | --- | |  | Приложение №2 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |  |    Источники **финансирования дефицита бюджета муниципального образования Пречистенского сельского поселения**  **Духовщинского района Смоленской области на плановый период 2018 и 2019 годов**  тыс.руб.   |  |  |  |  | | --- | --- | --- | --- | | **Код** | **Наименование** | **Сумма на 2018 год** | **Сумма на 2019 год** | | **01 00 0000 00 0000 000** | **ИСТОЧНИКИ ВНУТРЕННЕГО ФИНАНСИРОВАНИЯ ДЕФИЦИТОВ БЮДЖЕТОВ** | **0** | **0** | | **01 05 0000 00 0000 000** | **Изменение остатков средств на счетах по учету средств бюджета** | **0** | **0** | | **01 05 0000 00 0000 500** | **Увеличение остатков средств бюджетов** | **- 7226,4** | **- 7610,9** | | 01 05 0000 00 0000 500 | Увеличение прочих остатков средств бюджетов | - 7226,4 | - 7610,9 | | 01 05 02 01 00 0000 510 | Увеличение прочих остатков денежных средств бюджетов | - 7226,4 | - 7610,9 | | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | - 7226,4 | - 7610,9 | | **01 05 0000 00 0000 600** | **Уменьшение остатков средств бюджетов** | **7226,4** | **7610,9** | | 01 05 02 00 00 0000 600 | Уменьшение прочих остатков средств бюджетов | 7226,4 | 7610,9 | | 01 05 02 01 00 0000 610 | Уменьшение прочих остатков денежных средств бюджетов | 7226,4 | 7610,9 | | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 7226,4 | 7610,9 | |  |  |  |  | | --- | --- | --- | |  | Приложение №3 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |  |     **Перечень главных администраторов поступления доходов в бюджет муниципального образования**  **Пречистенского сельского поселения Духовщинского района Смоленской области**  ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года***   | 1 | 2 | 3 | | --- | --- | --- | | **937** |  | ***Администрация Пречистенского сельского поселения***  ***Духовщинского района Смоленской области***  ***ИНН 6705003837 КПП 670501001*** | | 937 | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 937 | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | | 937 | 1 11 05325 10 0000 120 | Плата по соглашениям об установлении сервитута, заключенным органами местного самоуправления сельских поселений, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, находящихся в собственности сельских поселении | | 937 | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 937 | 1 13 02995 10 0000 130 | Прочие доходы от компенсации затрат бюджетов сельских поселений | | 937 | 1 14 06025 10 0000 430 | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | | 937 | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | | 937 | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | | 937 | 2 02 49999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | | 937 | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | | 937 | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | | 937 | 2 02 20077 10 0000 151 | Субсидии бюджетам сельских поселений на софинансирование капитальных вложений в объекты муниципальной собственности | | 937 | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | | 937 | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | | 937 | 2 02 40014 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | | 937 | 2 02 45160 10 0000 151 | Межбюджетные трансферты, передаваемые бюджетам сельских поселений для компенсации дополнительных расходов, возникших в результате решений, принятых органами власти другого уровня | | 937 | 2 07 05030 10 0000 180 | Прочие безвозмездные поступления в бюджеты сельских поселений | | 937 | 2 18 05010 10 0000 151 | Доходы бюджетов сельских поселений от возврата остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов муниципальных районов | | 937 | 2 19 00000 10 0000 151 | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | | 937 | 2 19 05000 10 0000 151 | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |  |  |  |  | | --- | --- | --- | |  | Приложение №4 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |  |   **Перечень главных администраторов источников финансирования дефицита**  **бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области**   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации Российской Федерации** | | **Наименование главного администратора, источника финансирования дефицита бюджета муниципального образования** | | **Главный админи-стратор** | **источники финансирования дефицита бюджета муниципального образования** | | **937** |  | **Администрация**  **Пречистенского сельского поселения Духовщинского района**  **Смоленской области** | | **937** | 01 05 02 01 10 0000 510 | Увеличение прочих остатков денежных средств бюджетов сельских поселений | | **937** | 01 05 02 01 10 0000 610 | Уменьшение прочих остатков денежных средств бюджетов сельских поселений |  |  | | --- | | Приложение №5 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года |   **Нормативы распределения доходов бюджета муниципального образования Пречистенского сельского поселенияДуховщинского района Смоленской области на 2017 год и на плановый период 2018 и 2019 годов**  (процентов)   |  |  |  | | --- | --- | --- | | **Код** | **Наименование кода дохода бюджета** | **Бюджет**  **муниципального образования**  **Пречистенского сельского поселения Духовщинского района**  **Смоленской области** |  | 1 | 2 | 3 | | --- | --- | --- | | **1 09 00000 00 0000 000** | **ЗАДОЛЖЕННОСТЬ И ПЕРЕРАСЧЕТЫ ПО ОТМЕНЕННЫМ НАЛОГАМ, СБОРАМ И ИНЫМ ОБЯЗАТЕЛЬНЫМ ПЛАТЕЖАМ** |  | | 1 09 04000 00 0000 110 | Налоги на имущество |  | | 1 09 04050 00 0000 110 | Земельный налог (по обязательствам, возникшим до 1 января 2006 года) |  | | 1 09 04053 10 0000 110 | Земельный налог (по обязательствам, возникшим до 1 января 2006 года), мобилизуемый на территориях сельского поселений | 100 | | **1 11 00000 00 0000 000** | **ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ** |  | | 1 11 05020 00 0000 120 | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) |  | | 1 11 05025 10 0000 120 | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 100 | | 1 11 05030 00 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |  | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 100 | | 1 11 05320 00 0000 120 | Плата по соглашениям об установлении сервитута в отношении земельных участков после разграничения государственной собственности на землю |  | | 1 11 05325 10 0000 120 | Плата по соглашениям об установлении сервитута заключенным органами местного самоуправления сельских поселений, государственными или муниципальными предприятиями либо государственными или муниципальными учреждениями в отношении земельных участков, находящихся в собственности сельских поселений | 100 | | 1 11 09040 00 0000 120 | Прочие поступления от использования имущества, находящегося в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |  | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности сельских поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 100 | | **1 13 0000 00 0000 000** | **ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ (РАБОТ) И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА** |  | | 1 13 02000 00 0000 130 | Доходы от компенсации затрат государства |  | | 1 13 02995 10 0000 130 | Прочие доходы от компенсации затрат бюджетов сельских поселений | 100 | | **1 14 00000 00 0000 000** | **ДОХОДЫ ОТ ПРОДАЖИ МАТЕРИАЛЬНЫХ И НЕМАТЕРИАЛЬНЫХ АКТИВОВ** |  | | 1 14 06000 00 0000 430 | |  |  | | --- | --- | | Доходы от продажи земельных участков,  находящихся в государственной и  муниципальной собственности |  | |  | | 1 14 06025 10 0000 430 | Доходы от продажи земельных участков, находящихся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 100 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** |  | | 1 17 01000 00 0000 180 | Невыясненные поступления | 100 | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисляемые в бюджеты сельских поселений |  | | 1 17 05000 00 0000 180 | Прочие неналоговые доходы |  | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | 100 |  |  |  |  | | --- | --- | --- | |  | ***Муниципальный вестник «Пречистенские вести» №09 23 декабря 2016 года*** Приложение №6 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года |  |     [**Прогнозируемые доходы**](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) **бюджета**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений на 2017 год**  **(тыс.руб.)**   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп**  **и статей доходов** | **Сумма на 2017 год** | | 1 | 2 | 3 | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **3962,9** | | **1 01 00000 00 0000 000** | **Налоги на прибыль, доходы** | **330,0** | | 1 01 02010 01 0000 110 | Налог на доходы физических лиц | 326,0 | | 1 01 02020 01 0000 110 | Налог на доходы физических лиц с доходов, облагаемых по налоговой ставке, установленной пунктом 1 статьи 227 Налогового кодекса Российской Федерации, за исключением доходов, полученных физическими лицами, зарегистриров. в качестве индивидуальных предпринимателей, частных нотариусов и других лиц, занимающихся частной практикой | 4,0 | | **1 03 00000 00 0000 000** | **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **2965,3** | | 1 03 00000 00 0000 000 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 2965,3 | | 1 03 02230 01 0000 110 | Доходы от уплаты акцизов на дизельное топливо, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | 1012,6 | | 1 03 02240 01 0000 110 | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | 10,1 | | 1 03 02250 01 0000 110 | Доходы на уплату акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 2145,1 | | 1 03 02260 01 0000 110 | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | -202,5 | | **1 05 00000 00 0000 000** | Налоги на совокупный доход | **0,5** | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | 0,5 | | **1 06 00000 00 0000 000** | **Налоги на имущество** | **584,0** | | ***1 06 01000 00 0000 110*** | ***Налог на имущество физических лиц*** | ***99,3*** | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 99,3 | | ***1 06 06000 00 0000 110*** | ***Земельный налог*** | ***484,7*** | | 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 134,7 | | 1 06 06043 10 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 350,0 | | **1 11 00000 00 0000 000** | **Доходы от использования имущества, находящегося в государственной и муниципальной собственности** | **83,1** | | *1 11 05000 00 0000 120* | *Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | *83,1* | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниц. автономных учреждений) | 83,1 | | *1 11 09000 00 0000 120* | *Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | *0* | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | 0 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **0** | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисл. в бюджеты сельских поселений | 0 | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | 0 |  |  |  |  | | --- | --- | --- | |  | Приложение №7 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года |  |     [**Прогнозируемые доходы**](consultantplus://offline/main?base=RLAW376;n=47127;fld=134;dst=100418) **бюджета**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области, за исключением безвозмездных поступлений на плановый период 2018 и 2019 годов**  **(тыс.руб.)**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп**  **и статей доходов** | | **Сумма на 2018 год** | **Сумма на 2019 год** | | 1 | 2 | | 3 | 4 | | **1 00 00000 00 0000 000** | | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | **3995,0** | **4394,0** | | **1 01 00000 00 0000 000** | **Налоги на прибыль, доходы** | | **362,6** | **376,2** | | 1 01 02010 01 0000 110 | Налог на доходы физических лиц | | 355,0 | 368,0 | | 1 01 02020 01 0000 110 | Налог на доходы физических лиц с доходов, облагаемых по налоговой ставке, установленной пунктом 1 статьи 227 Налогового кодекса Российской Федерации, за исключением доходов, полученных физическими лицами, зарегистриров. в качестве индивидуальных предпринимателей, частных нотариусов и других лиц, занимающихся частной практикой | | 7,6 | 8,2 | | **1 03 00000 00 0000 000** | **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | | **2918,7** | **3285,6** | | 1 03 00000 00 0000 000 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | 2918,6 | 3285,6 | | 1 03 02230 01 0000 110 | Доходы от уплаты акцизов на дизельное топливо, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | | 1014,9 | 1132,2 | | 1 03 02240 01 0000 110 | Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, зачисляемые в консолидированные бюджеты субъектов Российской Федерации | | 9,2 | 9,7 | | 1 03 02250 01 0000 110 | Доходы на уплату акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | 2105,2 | 2360,8 | | 1 03 02260 01 0000 110 | Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | | -210,6 | -217,1 | | **1 05 00000 00 0000 000** | Налоги на совокупный доход | | **0,5** | **0,5** | | 1 05 03010 01 0000 110 | Единый сельскохозяйственный налог | | 0,5 | 0,5 | | **1 06 00000 00 0000 000** | **Налоги на имущество** | | **626,4** | **641,4** | | ***1 06 01000 00 0000 110*** | ***Налог на имущество физических лиц*** | | ***132,0*** | ***137,2*** | | 1 06 01030 10 0000 110 | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | | 132,0 | 137,2 | | ***1 06 06000 00 0000 110*** | ***Земельный налог*** | | ***494,4*** | ***504,2*** | | 1 06 06033 10 0000 110 | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | | 144,4 | 149,2 | | 1 06 06043 10 0000 110 | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | | 350,0 | 355,0 | | **1 11 00000 00 0000 000** | **Доходы от использования имущества, находящегося в государственной и муниципальной собственности** | | **86,8** | **90,3** | | *1 11 05000 00 0000 120* | *Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | | *86,8* | *90,3* | | 1 11 05035 10 0000 120 | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниц. автономных учреждений) | | 86,8 | 90,3 | | *1 11 09000 00 0000 120* | *Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных)* | | *0* | *0* | | 1 11 09045 10 0000 120 | Прочие поступления от использования имущества, находящегося в собственности поселений (за исключением имущества муниципальных бюджетных и автономных учреждений, а также имущества муниципальных унитарных предприятий, в том числе казенных) | | 0 | 0 | | **1 17 00000 00 0000 000** | **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | | **0** | **0** | | 1 17 01050 10 0000 180 | Невыясненные поступления, зачисл. в бюджеты сельских поселений | | 0 | 0 | | 1 17 05050 10 0000 180 | Прочие неналоговые доходы бюджетов сельских поселений | | 0 | 0 |  |  |  |  | | --- | --- | --- | |  | Приложение №8 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района**  **Смоленской области на 2017 год**  (тыс. рублей)   |  |  |  | | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | **Сумма**  **На 017 год** | | **1** | **2** | **3** | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **3149,3** | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | *3149,3* | | **2 02 10000 00 0000 151** | **Дотации бюджетам бюджетной системы Российской Федерации** | **3046,6** | | *2 02 15001 00 0000 151* | *Дотации на выравнивание бюджетной обеспеченности (РФФП)* | *3046,6* | | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | *3046,6* | | *2 02 15002 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | 0 | | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 0 | | **2 02 29999 00 0000 151** | **Прочие субсидии** | **0** | | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | 0 | | **2 02 03000 00 0000 151** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **102,7** | | *2 02 35118 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *102,7* | | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 102,7 |  |  |  |  | | --- | --- | --- | |  | Приложение №9 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года |  |     **Прогнозируемые безвозмездные поступления**  **в бюджет муниципального образования**  **Пречистенское сельское поселение Духовщинского района**  **Смоленской области на плановый период 2018 и 2019 годов**  ( тыс.рублей)   |  |  |  |  | | --- | --- | --- | --- | | **Код бюджетной классификации** | **Наименование групп, подгрупп и**  **статей доходов** | **Сумма**  **на**  **2018 год** | **Сумма**  **на**  **2019 год** | | **1** | **2** | **3** | **4** | | **2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | **3231,4** | **3216,9** | | ***2 02 00000 00 0000 000*** | *Безвозмездные поступления от других бюджетов бюджетной системы Российской Федерации* | *3231,4* | *3216,9* | | **2 02 10000 00 0000 151** | **Дотации бюджетам бюджетной системы Российской Федерации** | **3128,7** | **3114,2** | | *2 02 15001 00 0000 151* | *Дотации на выравнивание бюджетной обеспеченности (РФФП)* | *3128,7* | *3114,2* | | 2 02 15001 10 0000 151 | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | *3128,7* | *3114,2* | | *2 02 15002 00 0000 151* | *Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов* | 0 | 0 | | 2 02 15002 10 0000 151 | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 0 | 0 | | **2 02 29999 00 0000 151** | **Прочие субсидии** | **0** | **0** | | 2 02 29999 10 0000 151 | Прочие субсидии бюджетам сельских поселений | 0 | 0 | | **2 02 03000 00 0000 151** | **Субвенции бюджетам бюджетной системы Российской Федерации** | **102,7** | **102,7** | | *2 02 35118 00 0000 151* | *Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты* | *102,7* | *102,7* | | 2 02 35118 10 0000 151 | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 102,7 | 102,7 |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  | | | Приложение №10 | | | |  | | | к решению Совета депутатов | | | |  | | | Пречистенского сельского поселения | | | |  | | | Духовщинского района Смоленской области | | | |  | | | от 23 декабря 2016 года № 40 | | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований на 2017 год по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** | | | | | | |  | | | | | | |  | | | | | | | (рублей) | | | | | | | Наименование | Раздел | Подраздел | Целевая статья | Вид расходов | Сумма | | | 1 | 2 | 3 | 4 | 5 | 6 | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | 01 |  |  |  | 2 720 161,00 | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 01 | 02 |  |  | 464 700,00 | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | 01 | 02 | 72 0 00 00000 |  | 464 700,00 | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | 01 | 02 | 72 0 00 00140 |  | 464 700,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 02 | 72 0 00 00140 | 100 | 464 700,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 02 | 72 0 00 00140 | 120 | 464 700,00 | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | 01 | 03 |  |  | 81 000,00 | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 03 | 71 0 00 00000 |  | 81 000,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 03 | 71 0 00 00140 |  | 81 000,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 03 | 71 0 00 00140 | 100 | 81 000,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 03 | 71 0 00 00140 | 120 | 81 000,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 01 | 04 |  |  | 2 096 600,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 04 | 10 0 00 00000 |  | 2 096 600,00 | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 04 | 10 1 00 00000 |  | 2 096 600,00 | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 04 | 10 1 01 00000 |  | 2 096 600,00 | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 04 | 10 1 01 00140 |  | 2 096 600,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 01 | 04 | 10 1 01 00140 | 100 | 1 516 600,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 01 | 04 | 10 1 01 00140 | 120 | 1 516 600,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 10 1 01 00140 | 200 | 549 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 04 | 10 1 01 00140 | 240 | 549 000,00 | | Иные бюджетные ассигнования | 01 | 04 | 10 1 01 00140 | 800 | 31 000,00 | | Уплата налогов, сборов и иных платежей | 01 | 04 | 10 1 01 00140 | 850 | 31 000,00 | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | 01 | 06 |  |  | 18 300,00 | | Непрограммные расходы | 01 | 06 | 80 0 00 00000 |  | 18 300,00 | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 06 | 80 0 00 П0010 |  | 1 000,00 | | Межбюджетные трансферты | 01 | 06 | 80 0 00 П0010 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 01 | 06 | 80 0 00 П0010 | 540 | 1 000,00 | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 06 | 80 0 00 П0020 |  | 17 300,00 | | Межбюджетные трансферты | 01 | 06 | 80 0 00 П0020 | 500 | 17 300,00 | | Иные межбюджетные трансферты | 01 | 06 | 80 0 00 П0020 | 540 | 17 300,00 | | Резервные фонды | 01 | 11 |  |  | 35 561,00 | | Резервный фонд | 01 | 11 | 82 0 00 00000 |  | 35 561,00 | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | 01 | 11 | 82 0 00 28880 |  | 35 561,00 | | Иные бюджетные ассигнования | 01 | 11 | 82 0 00 28880 | 800 | 35 561,00 | | Резервные средства | 01 | 11 | 82 0 00 28880 | 870 | 35 561,00 | | Другие общегосударственные вопросы | 01 | 13 |  |  | 24 000,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 13 | 10 0 00 00000 |  | 23 000,00 | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | 01 | 13 | 10 2 00 00000 |  | 23 000,00 | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | 01 | 13 | 10 2 01 00000 |  | 15 000,00 | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 10 2 01 20110 |  | 15 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 10 2 01 20110 | 200 | 15 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 01 | 13 | 10 2 01 20110 | 240 | 15 000,00 | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 10 2 02 00000 |  | 8 000,00 | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | 01 | 13 | 10 2 02 20120 |  | 8 000,00 | | Иные бюджетные ассигнования | 01 | 13 | 10 2 02 20120 | 800 | 8 000,00 | | Уплата налогов, сборов и иных платежей | 01 | 13 | 10 2 02 20120 | 850 | 8 000,00 | | Непрограммные расходы | 01 | 13 | 80 0 00 00000 |  | 1 000,00 | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 01 | 13 | 80 0 00 П0040 |  | 1 000,00 | | Межбюджетные трансферты | 01 | 13 | 80 0 00 П0040 | 500 | 1 000,00 | | Иные межбюджетные трансферты | 01 | 13 | 80 0 00 П0040 | 540 | 1 000,00 | | НАЦИОНАЛЬНАЯ ОБОРОНА | 02 |  |  |  | 102 700,00 | | Мобилизационная и вневойсковая подготовка | 02 | 03 |  |  | 102 700,00 | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | 02 | 03 | 98 0 00 00000 |  | 102 700,00 | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 02 | 03 | 98 0 00 51180 |  | 102 700,00 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 02 | 03 | 98 0 00 51180 | 100 | 57 903,00 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 02 | 03 | 98 0 00 51180 | 120 | 57 903,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 98 0 00 51180 | 200 | 44 797,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 02 | 03 | 98 0 00 51180 | 240 | 44 797,00 | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | 04 |  |  |  | 2 965 299,00 | | Дорожное хозяйство (дорожные фонды) | 04 | 09 |  |  | 2 965 299,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 04 | 09 | 10 0 00 00000 |  | 2 965 299,00 | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 04 | 09 | 10 3 00 00000 |  | 2 965 299,00 | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | 04 | 09 | 10 3 01 00000 |  | 2 965 299,00 | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | 04 | 09 | 10 3 01 20130 |  | 2 965 299,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 10 3 01 20130 | 200 | 2 965 299,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 04 | 09 | 10 3 01 20130 | 240 | 2 965 299,00 | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | 05 |  |  |  | 1 205 002,60 | | Жилищное хозяйство | 05 | 01 |  |  | 117 824,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 01 | 10 0 00 00000 |  | 117 824,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 01 | 10 4 00 00000 |  | 117 824,00 | | Основное мероприятие "Содержание жилищного хозяйства" | 05 | 01 | 10 4 01 00000 |  | 117 824,00 | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 01 | 10 4 01 20140 |  | 50 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20140 | 200 | 30 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20140 | 240 | 30 000,00 | | Иные бюджетные ассигнования | 05 | 01 | 10 4 01 20140 | 800 | 20 000,00 | | Уплата налогов, сборов и иных платежей | 05 | 01 | 10 4 01 20140 | 850 | 20 000,00 | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | 05 | 01 | 10 4 01 20150 |  | 67 824,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20150 | 200 | 67 824,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 01 | 10 4 01 20150 | 240 | 67 824,00 | | Коммунальное хозяйство | 05 | 02 |  |  | 400 000,00 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 02 | 10 0 00 00000 |  | 400 000,00 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 02 | 10 4 00 00000 |  | 400 000,00 | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 02 | 10 4 02 00000 |  | 400 000,00 | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 02 | 10 4 02 20160 |  | 400 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | 10 4 02 20160 | 200 | 380 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 02 | 10 4 02 20160 | 240 | 380 000,00 | | Иные бюджетные ассигнования | 05 | 02 | 10 4 02 20160 | 800 | 20 000,00 | | Уплата налогов, сборов и иных платежей | 05 | 02 | 10 4 02 20160 | 850 | 20 000,00 | | Благоустройство | 05 | 03 |  |  | 687 178,60 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 0 00 00000 |  | 687 178,60 | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 4 00 00000 |  | 687 178,60 | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 03 | 10 4 03 00000 |  | 570 000,00 | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | 05 | 03 | 10 4 03 20170 |  | 570 000,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 03 20170 | 200 | 570 000,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 03 20170 | 240 | 570 000,00 | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | 05 | 03 | 10 4 04 00000 |  | 117 178,60 | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | 05 | 03 | 10 4 04 20180 |  | 117 178,60 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 04 20180 | 200 | 117 178,60 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 05 | 03 | 10 4 04 20180 | 240 | 117 178,60 | | СОЦИАЛЬНАЯ ПОЛИТИКА | 10 |  |  |  | 119 036,40 | | Пенсионное обеспечение | 10 | 01 |  |  | 119 036,40 | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | 10 | 01 | 10 0 00 00000 |  | 119 036,40 | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | 10 | 01 | 10 5 00 00000 |  | 119 036,40 | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | 10 | 01 | 10 5 01 00000 |  | 119 036,40 | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | 10 | 01 | 10 5 01 70190 |  | 119 036,40 | | Социальное обеспечение и иные выплаты населению | 10 | 01 | 10 5 01 70190 | 300 | 119 036,40 | | Публичные нормативные социальные выплаты гражданам | 10 | 01 | 10 5 01 70190 | 310 | 119 036,40 | | Итого |  |  |  |  | 7 112 199,00 | | | | | | | |  | | | | | | |  | | | | | | |  | | | | | Приложение №11 | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | (рублей) | | | | |  | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | Наименование | | | | | Раздел | | | | Подраздел | | | | | | | Целевая статья | | | | | | | | | | | | | Вид расходов | | | | | | | | Сумма 2018 | | | | | | | | Сумма 2019 | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | 1 | | | | | 2 | | | | 3 | | | | | | | 4 | | | | | | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 01 | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | 2 720 732,00 | | | | | | | | 2 722 654,00 | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | 01 | | | | 02 | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | 01 | | | | 02 | | | | | | | 72 0 00 00000 | | | | | | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 01 | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | 100 | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 01 | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | 120 | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | 01 | | | | 03 | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 03 | | | | | | | 71 0 00 00000 | | | | | | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 01 | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | 100 | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 01 | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | 120 | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | 01 | | | | 04 | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 01 | | | | 04 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 01 | | | | 04 | | | | | | | 10 1 00 00000 | | | | | | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00000 | | | | | | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 100 | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 120 | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 200 | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 240 | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | Иные бюджетные ассигнования | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 800 | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | 01 | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | 850 | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | 01 | | | | 06 | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | | | Непрограммные расходы | | | | | 01 | | | | 06 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | |  | | | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Межбюджетные трансферты | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Иные межбюджетные трансферты | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | Межбюджетные трансферты | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 500 | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | Иные межбюджетные трансферты | | | | | 01 | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | 540 | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | Резервные фонды | | | | | 01 | | | | 11 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | Резервный фонд | | | | | 01 | | | | 11 | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | Иные бюджетные ассигнования | | | | | 01 | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 800 | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | Резервные средства | | | | | 01 | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | 870 | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | Другие общегосударственные вопросы | | | | | 01 | | | | 13 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 24 000,00 | | | | | | | | 24 000,00 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 01 | | | | 13 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 01 | | | | 13 | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | |  | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | 01 | | | | 13 | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | |  | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | |  | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 200 | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 01 | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | 240 | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 13 | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | |  | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 01 | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | |  | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | Иные бюджетные ассигнования | | | | | 01 | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 800 | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | 01 | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | 850 | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | Непрограммные расходы | | | | | 01 | | | | 13 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 01 | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Межбюджетные трансферты | | | | | 01 | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | Иные межбюджетные трансферты | | | | | 01 | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | 02 | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | Мобилизационная и вневойсковая подготовка | | | | | 02 | | | | 03 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | 02 | | | | 03 | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 02 | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 02 | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 100 | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 02 | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 120 | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 02 | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 200 | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 02 | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | 240 | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | 04 | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Дорожное хозяйство (дорожные фонды) | | | | | 04 | | | | 09 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 04 | | | | 09 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 04 | | | | 09 | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | 04 | | | | 09 | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | 04 | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 04 | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 200 | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 04 | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | 240 | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 05 | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 1 365 231,60 | | | | | | | | 1 380 909,60 | | | | | Жилищное хозяйство | | | | | 05 | | | | 01 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 01 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | 05 | | | | 01 | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | |  | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 200 | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 240 | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | Иные бюджетные ассигнования | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | |  | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 200 | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | 240 | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | Коммунальное хозяйство | | | | | 05 | | | | 02 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 02 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 02 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 05 | | | | 02 | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 05 | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 200 | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 240 | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | Иные бюджетные ассигнования | | | | | 05 | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | 05 | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | Благоустройство | | | | | 05 | | | | 03 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 03 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 03 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 05 | | | | 03 | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | |  | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | 05 | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | |  | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 200 | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | 240 | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 05 | | | | 03 | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | |  | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 05 | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | |  | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 200 | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 05 | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | 240 | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | 10 | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Пенсионное обеспечение | | | | | 10 | | | | 01 | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | 10 | | | | 01 | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 10 | | | | 01 | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Социальное обеспечение и иные выплаты населению | | | | | 10 | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 300 | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Публичные нормативные социальные выплаты гражданам | | | | | 10 | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | 310 | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | Итого | | | | |  | | | |  | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | | | |  | |  | | | Приложение №12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | от 23 декабря 2016 года №40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований на 2017 год по разделам и подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности), группам и подгруппам видов расходов классификации расходов бюджета Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | | | | Раздел | | | | | | | | Подраздел | | | | | | | Целевая статья | | | | | | | | | | | | | | Вид расходов | | | | Сумма | | | | | | | | | 1 | | | | | | | | | 2 | | | | | | | | 3 | | | | | | | 4 | | | | | | | | | | | | | | 5 | | | | 6 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | | | 01 | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 2 720 161,00 | | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | | | 01 | | | | | | | | 02 | | | | | | |  | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | | | 01 | | | | | | | | 02 | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 100 | | | | 464 700,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | | | 02 | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 120 | | | | 464 700,00 | | | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | | | 01 | | | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 03 | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 100 | | | | 81 000,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | | | 03 | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 120 | | | | 81 000,00 | | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | | | 01 | | | | | | | | 04 | | | | | | |  | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 100 | | | | 1 516 600,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 120 | | | | 1 516 600,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 200 | | | | 549 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 240 | | | | 549 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 800 | | | | 31 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 01 | | | | | | | | 04 | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 850 | | | | 31 000,00 | | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | | | 01 | | | | | | | | 06 | | | | | | |  | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | | | Непрограммные расходы | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | |  | | | | 17 300,00 | | | | | | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 500 | | | | 17 300,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 06 | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 540 | | | | 17 300,00 | | | | | | | | Резервные фонды | | | | | | | | | 01 | | | | | | | | 11 | | | | | | |  | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | | Резервный фонд | | | | | | | | | 01 | | | | | | | | 11 | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 800 | | | | 35 561,00 | | | | | | | | Резервные средства | | | | | | | | | 01 | | | | | | | | 11 | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 870 | | | | 35 561,00 | | | | | | | | Другие общегосударственные вопросы | | | | | | | | | 01 | | | | | | | | 13 | | | | | | |  | | | | | | | | | | | | | |  | | | | 24 000,00 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 200 | | | | 15 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 240 | | | | 15 000,00 | | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 800 | | | | 8 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 850 | | | | 8 000,00 | | | | | | | | Непрограммные расходы | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | | Межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | | | 01 | | | | | | | | 13 | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | | | 02 | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | | Мобилизационная и вневойсковая подготовка | | | | | | | | | 02 | | | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 100 | | | | 57 903,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 120 | | | | 57 903,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 200 | | | | 44 797,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 02 | | | | | | | | 03 | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 240 | | | | 44 797,00 | | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | | | 04 | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | | | 04 | | | | | | | | 09 | | | | | | |  | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 200 | | | | 2 965 299,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 04 | | | | | | | | 09 | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 240 | | | | 2 965 299,00 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | | | 05 | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 1 205 002,60 | | | | | | | | Жилищное хозяйство | | | | | | | | | 05 | | | | | | | | 01 | | | | | | |  | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | |  | | | | 50 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 200 | | | | 30 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 240 | | | | 30 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | |  | | | | 67 824,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 200 | | | | 67 824,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 01 | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 240 | | | | 67 824,00 | | | | | | | | Коммунальное хозяйство | | | | | | | | | 05 | | | | | | | | 02 | | | | | | |  | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 200 | | | | 380 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 240 | | | | 380 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | | | 05 | | | | | | | | 02 | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | | | Благоустройство | | | | | | | | | 05 | | | | | | | | 03 | | | | | | |  | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 200 | | | | 570 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 240 | | | | 570 000,00 | | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 200 | | | | 117 178,60 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | | | 05 | | | | | | | | 03 | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 240 | | | | 117 178,60 | | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | | | 10 | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Пенсионное обеспечение | | | | | | | | | 10 | | | | | | | | 01 | | | | | | |  | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 300 | | | | 119 036,40 | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | | | 10 | | | | | | | | 01 | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 310 | | | | 119 036,40 | | | | | | | | Итого | | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | | | | | | |  | | | | 7 112 199,00 | | | | | | | |  | |  | | | | Приложение №13 | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | от 23 декабря 2016года №40 | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области по целевым статьям(муниципальным программам и непрограммным направлениям деятельности), группам (группам и подгруппам) видов расходов классификации расходов бюджетов на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | (рублей) | | | | | |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | Наименование | | | | | | Целевая статья | | | | | | | | | | | Вид расходов | | | | | | | | | | Сумма 2018 | | | | | | | | | | | | | | | Сумма 2019 | | | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | 1 | | | | | | 2 | | | | | | | | | | | 3 | | | | | | | | | | 4 | | | | | | | | | | | | | | | 5 | | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 6 522 546,00 | | | | | | | | | | | | | | | 6 905 141,00 | | | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 1 00 00000 | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 1 01 00000 | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 1 01 00140 | | | | | | | | | | |  | | | | | | | | | | 2 096 600,00 | | | | | | | | | | | | | | | 2 096 600,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 10 1 01 00140 | | | | | | | | | | | 100 | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 10 1 01 00140 | | | | | | | | | | | 120 | | | | | | | | | | 1 516 600,00 | | | | | | | | | | | | | | | 1 516 600,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 1 01 00140 | | | | | | | | | | | 200 | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | | 549 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 1 01 00140 | | | | | | | | | | | 240 | | | | | | | | | | 549 000,00 | | | | | | | | | | | | | | | 549 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | 10 1 01 00140 | | | | | | | | | | | 800 | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | | 31 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 1 01 00140 | | | | | | | | | | | 850 | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | | 31 000,00 | | | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 2 00 00000 | | | | | | | | | | |  | | | | | | | | | | 23 000,00 | | | | | | | | | | | | | | | 23 000,00 | | | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | 10 2 01 00000 | | | | | | | | | | |  | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 01 20110 | | | | | | | | | | |  | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 2 01 20110 | | | | | | | | | | | 200 | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 2 01 20110 | | | | | | | | | | | 240 | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 02 00000 | | | | | | | | | | |  | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 10 2 02 20120 | | | | | | | | | | |  | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | 10 2 02 20120 | | | | | | | | | | | 800 | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 2 02 20120 | | | | | | | | | | | 850 | | | | | | | | | | 8 000,00 | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 3 00 00000 | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | 10 3 01 00000 | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | 10 3 01 20130 | | | | | | | | | | |  | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 3 01 20130 | | | | | | | | | | | 200 | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 3 01 20130 | | | | | | | | | | | 240 | | | | | | | | | | 2 918 678,00 | | | | | | | | | | | | | | | 3 285 595,00 | | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 4 00 00000 | | | | | | | | | | |  | | | | | | | | | | 1 365 231,60 | | | | | | | | | | | | | | | 1 380 909,60 | | | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | 10 4 01 00000 | | | | | | | | | | |  | | | | | | | | | | 117 824,00 | | | | | | | | | | | | | | | 117 824,00 | | | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 01 20140 | | | | | | | | | | |  | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20140 | | | | | | | | | | | 200 | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20140 | | | | | | | | | | | 240 | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | 10 4 01 20140 | | | | | | | | | | | 800 | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 4 01 20140 | | | | | | | | | | | 850 | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | 10 4 01 20150 | | | | | | | | | | |  | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20150 | | | | | | | | | | | 200 | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20150 | | | | | | | | | | | 240 | | | | | | | | | | 67 824,00 | | | | | | | | | | | | | | | 67 824,00 | | | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 02 00000 | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 02 20160 | | | | | | | | | | |  | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 02 20160 | | | | | | | | | | | 200 | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | | 380 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 02 20160 | | | | | | | | | | | 240 | | | | | | | | | | 380 000,00 | | | | | | | | | | | | | | | 380 000,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | 10 4 02 20160 | | | | | | | | | | | 800 | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 4 02 20160 | | | | | | | | | | | 850 | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 03 00000 | | | | | | | | | | |  | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | 10 4 03 20170 | | | | | | | | | | |  | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 03 20170 | | | | | | | | | | | 200 | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 03 20170 | | | | | | | | | | | 240 | | | | | | | | | | 630 229,00 | | | | | | | | | | | | | | | 570 000,00 | | | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 4 04 00000 | | | | | | | | | | |  | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 04 20180 | | | | | | | | | | |  | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 04 20180 | | | | | | | | | | | 200 | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 04 20180 | | | | | | | | | | | 240 | | | | | | | | | | 217 178,60 | | | | | | | | | | | | | | | 293 085,60 | | | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | 10 5 00 00000 | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 10 5 01 00000 | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 5 01 70190 | | | | | | | | | | |  | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | 10 5 01 70190 | | | | | | | | | | | 300 | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | 10 5 01 70190 | | | | | | | | | | | 310 | | | | | | | | | | 119 036,40 | | | | | | | | | | | | | | | 119 036,40 | | | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 71 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 71 0 00 00140 | | | | | | | | | | |  | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 71 0 00 00140 | | | | | | | | | | | 100 | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 71 0 00 00140 | | | | | | | | | | | 120 | | | | | | | | | | 81 000,00 | | | | | | | | | | | | | | | 81 000,00 | | | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | 72 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 72 0 00 00140 | | | | | | | | | | |  | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 72 0 00 00140 | | | | | | | | | | | 100 | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 72 0 00 00140 | | | | | | | | | | | 120 | | | | | | | | | | 464 700,00 | | | | | | | | | | | | | | | 464 700,00 | | | | | | | | | Непрограммные расходы | | | | | | 80 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 19 300,00 | | | | | | | | | | | | | | | 19 300,00 | | | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0010 | | | | | | | | | | |  | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0010 | | | | | | | | | | | 500 | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0010 | | | | | | | | | | | 540 | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0020 | | | | | | | | | | |  | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0020 | | | | | | | | | | | 500 | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0020 | | | | | | | | | | | 540 | | | | | | | | | | 17 300,00 | | | | | | | | | | | | | | | 17 300,00 | | | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0040 | | | | | | | | | | |  | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0040 | | | | | | | | | | | 500 | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0040 | | | | | | | | | | | 540 | | | | | | | | | | 1 000,00 | | | | | | | | | | | | | | | 1 000,00 | | | | | | | | | Резервный фонд | | | | | | 82 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | 82 0 00 28880 | | | | | | | | | | |  | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Иные бюджетные ассигнования | | | | | | 82 0 00 28880 | | | | | | | | | | | 800 | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Резервные средства | | | | | | 82 0 00 28880 | | | | | | | | | | | 870 | | | | | | | | | | 36 132,00 | | | | | | | | | | | | | | | 38 054,00 | | | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | 98 0 00 00000 | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | | 102 700,00 | | | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 98 0 00 51180 | | | | | | | | | | |  | | | | | | | | | | 102 700,00 | | | | | | | | | | | | | | | 102 700,00 | | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 98 0 00 51180 | | | | | | | | | | | 100 | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | | 57 903,00 | | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 98 0 00 51180 | | | | | | | | | | | 120 | | | | | | | | | | 57 903,00 | | | | | | | | | | | | | | | 57 903,00 | | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 98 0 00 51180 | | | | | | | | | | | 200 | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | | 44 797,00 | | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 98 0 00 51180 | | | | | | | | | | | 240 | | | | | | | | | | 44 797,00 | | | | | | | | | | | | | | | 44 797,00 | | | | | | | | | Итого | | | | | |  | | | | | | | | | | |  | | | | | | | | | | 7 226 378,00 | | | | | | | | | | | | | | | 7 610 895,00 | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Приложение №14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Пречистенского селького поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | №40 от 23 декабря 2016 года | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов) на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | Раздел | | | | | Подраздел | | | | | | | | Целевая статья расходов | | | | | | | | | | | | | | | | | Вид расходов | | | | Сумма | | | | | | | | 1 | | | | | | 2 | | | | 3 | | | | | 4 | | | | | | | | 5 | | | | | | | | | | | | | | | | | 6 | | | | 7 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | |  | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 7 112 199,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 937 | | | | 01 | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 2 720 161,00 | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | 937 | | | | 01 | | | | | 02 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | 937 | | | | 01 | | | | | 02 | | | | | | | | 72 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | | 01 | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | | 100 | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | | 01 | | | | | 02 | | | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | | | | 120 | | | | 464 700,00 | | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | 937 | | | | 01 | | | | | 03 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 03 | | | | | | | | 71 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | |  | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | | 01 | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | | 100 | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | | 01 | | | | | 03 | | | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | | | | 120 | | | | 81 000,00 | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 00 00000 | | | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00000 | | | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | |  | | | | 2 096 600,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 100 | | | | 1 516 600,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 120 | | | | 1 516 600,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 200 | | | | 549 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 240 | | | | 549 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 800 | | | | 31 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | | 01 | | | | | 04 | | | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | | | | 850 | | | | 31 000,00 | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | | Непрограммные расходы | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 18 300,00 | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | |  | | | | 17 300,00 | | | | | | | Межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | | 500 | | | | 17 300,00 | | | | | | | Иные межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 06 | | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | | | | 540 | | | | 17 300,00 | | | | | | | Резервные фонды | | | | | | 937 | | | | 01 | | | | | 11 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | Резервный фонд | | | | | | 937 | | | | 01 | | | | | 11 | | | | | | | | 82 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | |  | | | | 35 561,00 | | | | | | | Иные бюджетные ассигнования | | | | | | 937 | | | | 01 | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | | 800 | | | | 35 561,00 | | | | | | | Резервные средства | | | | | | 937 | | | | 01 | | | | | 11 | | | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | | | | 870 | | | | 35 561,00 | | | | | | | Другие общегосударственные вопросы | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 24 000,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 00 00000 | | | | | | | | | | | | | | | | |  | | | | 23 000,00 | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 01 00000 | | | | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | |  | | | | 15 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | | 200 | | | | 15 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | | | | 240 | | | | 15 000,00 | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 02 00000 | | | | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | |  | | | | 8 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | | 800 | | | | 8 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | | | | 850 | | | | 8 000,00 | | | | | | | Непрограммные расходы | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 80 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | |  | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | | 500 | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | | 937 | | | | 01 | | | | | 13 | | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | | | | 540 | | | | 1 000,00 | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | 937 | | | | 02 | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | Мобилизационная и вневойсковая подготовка | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | |  | | | | 102 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | | 100 | | | | 57 903,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | | 120 | | | | 57 903,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | | 200 | | | | 44 797,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 02 | | | | | 03 | | | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | | | | 240 | | | | 44 797,00 | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | 937 | | | | 04 | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 3 00 00000 | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 3 01 00000 | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | |  | | | | 2 965 299,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | | 200 | | | | 2 965 299,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 04 | | | | | 09 | | | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | | | | 240 | | | | 2 965 299,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 937 | | | | 05 | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 1 205 002,60 | | | | | | | Жилищное хозяйство | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 00000 | | | | | | | | | | | | | | | | |  | | | | 117 824,00 | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | |  | | | | 50 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | | 200 | | | | 30 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | | 240 | | | | 30 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | |  | | | | 67 824,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | | 200 | | | | 67 824,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 01 | | | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | | | | 240 | | | | 67 824,00 | | | | | | | Коммунальное хозяйство | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 00000 | | | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | |  | | | | 400 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | | 200 | | | | 380 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | | 240 | | | | 380 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | | 800 | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | | 05 | | | | | 02 | | | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | | | | 850 | | | | 20 000,00 | | | | | | | Благоустройство | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 00 00000 | | | | | | | | | | | | | | | | |  | | | | 687 178,60 | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 03 00000 | | | | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | |  | | | | 570 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | | 200 | | | | 570 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | | | | 240 | | | | 570 000,00 | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 04 00000 | | | | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | |  | | | | 117 178,60 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | | 200 | | | | 117 178,60 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | | 05 | | | | | 03 | | | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | | | | 240 | | | | 117 178,60 | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | 937 | | | | 10 | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Пенсионное обеспечение | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 0 00 00000 | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 5 00 00000 | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 5 01 00000 | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | |  | | | | 119 036,40 | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | | 300 | | | | 119 036,40 | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | 937 | | | | 10 | | | | | 01 | | | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | | | | 310 | | | | 119 036,40 | | | | | | | Итого | | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | 7 112 199,00 | | | | | | |  | | | | | |  | | | Приложение №15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |  | | | от 23 декабря 2016года № 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Ведомственная структура расходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области (распределение бюджетных ассигнований по главным распорядителям бюджетных средств, разделам, подразделам, целевым статьям (муниципальным программам и непрограммным направлениям деятельности) группам (группам и подгруппам) видов расходов классификации расходов бюджетов) на плановый период 2018 и 2019 годов** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | Раздел | | | | | | | Подраздел | | | | | | Целевая статья расходов | | | | | | | | | | | Вид расходов | | | | | | Сумма 2018 | | | | | | | | Сумма 2019 | | | | | 1 | | | | | | 2 | | | 3 | | | | | | | 4 | | | | | | 5 | | | | | | | | | | | 6 | | | | | | 7 | | | | | | | | 8 | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | |  | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 937 | | | 01 | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 2 720 732,00 | | | | | | | | 2 722 654,00 | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | 937 | | | 01 | | | | | | | 02 | | | | | |  | | | | | | | | | | |  | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | 937 | | | 01 | | | | | | | 02 | | | | | | 72 0 00 00000 | | | | | | | | | | |  | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 02 | | | | | | 72 0 00 00140 | | | | | | | | | | |  | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | 01 | | | | | | | 02 | | | | | | 72 0 00 00140 | | | | | | | | | | | 100 | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | 01 | | | | | | | 02 | | | | | | 72 0 00 00140 | | | | | | | | | | | 120 | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | 937 | | | 01 | | | | | | | 03 | | | | | |  | | | | | | | | | | |  | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 03 | | | | | | 71 0 00 00000 | | | | | | | | | | |  | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 03 | | | | | | 71 0 00 00140 | | | | | | | | | | |  | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | 01 | | | | | | | 03 | | | | | | 71 0 00 00140 | | | | | | | | | | | 100 | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | 01 | | | | | | | 03 | | | | | | 71 0 00 00140 | | | | | | | | | | | 120 | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | |  | | | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 00 00000 | | | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00000 | | | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 100 | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 120 | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 200 | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 240 | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | Иные бюджетные ассигнования | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 800 | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | 01 | | | | | | | 04 | | | | | | 10 1 01 00140 | | | | | | | | | | | 850 | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | |  | | | | | | | | | | |  | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | | Непрограммные расходы | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 00000 | | | | | | | | | | |  | | | | | | 18 300,00 | | | | | | | | 18 300,00 | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0010 | | | | | | | | | | |  | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0010 | | | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Иные межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0010 | | | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0020 | | | | | | | | | | |  | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | Межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0020 | | | | | | | | | | | 500 | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | Иные межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 06 | | | | | | 80 0 00 П0020 | | | | | | | | | | | 540 | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | Резервные фонды | | | | | | 937 | | | 01 | | | | | | | 11 | | | | | |  | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | Резервный фонд | | | | | | 937 | | | 01 | | | | | | | 11 | | | | | | 82 0 00 00000 | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 11 | | | | | | 82 0 00 28880 | | | | | | | | | | |  | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | Иные бюджетные ассигнования | | | | | | 937 | | | 01 | | | | | | | 11 | | | | | | 82 0 00 28880 | | | | | | | | | | | 800 | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | Резервные средства | | | | | | 937 | | | 01 | | | | | | | 11 | | | | | | 82 0 00 28880 | | | | | | | | | | | 870 | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | Другие общегосударственные вопросы | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | |  | | | | | | | | | | |  | | | | | | 24 000,00 | | | | | | | | 24 000,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 00 00000 | | | | | | | | | | |  | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 01 00000 | | | | | | | | | | |  | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 01 20110 | | | | | | | | | | |  | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 01 20110 | | | | | | | | | | | 200 | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 01 20110 | | | | | | | | | | | 240 | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 02 00000 | | | | | | | | | | |  | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 02 20120 | | | | | | | | | | |  | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | Иные бюджетные ассигнования | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 02 20120 | | | | | | | | | | | 800 | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 10 2 02 20120 | | | | | | | | | | | 850 | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | Непрограммные расходы | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 80 0 00 00000 | | | | | | | | | | |  | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 80 0 00 П0040 | | | | | | | | | | |  | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 80 0 00 П0040 | | | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | Иные межбюджетные трансферты | | | | | | 937 | | | 01 | | | | | | | 13 | | | | | | 80 0 00 П0040 | | | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | 937 | | | 02 | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | Мобилизационная и вневойсковая подготовка | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | |  | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 00000 | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 51180 | | | | | | | | | | |  | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 51180 | | | | | | | | | | | 100 | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 51180 | | | | | | | | | | | 120 | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 51180 | | | | | | | | | | | 200 | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 02 | | | | | | | 03 | | | | | | 98 0 00 51180 | | | | | | | | | | | 240 | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | 937 | | | 04 | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Дорожное хозяйство (дорожные фонды) | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | |  | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 3 00 00000 | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 3 01 00000 | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 3 01 20130 | | | | | | | | | | |  | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 3 01 20130 | | | | | | | | | | | 200 | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 04 | | | | | | | 09 | | | | | | 10 3 01 20130 | | | | | | | | | | | 240 | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 937 | | | 05 | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 1 365 231,60 | | | | | | | | 1 380 909,60 | | | | Жилищное хозяйство | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | |  | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 00 00000 | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 00000 | | | | | | | | | | |  | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20140 | | | | | | | | | | |  | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20140 | | | | | | | | | | | 200 | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20140 | | | | | | | | | | | 240 | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | Иные бюджетные ассигнования | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20140 | | | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20140 | | | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20150 | | | | | | | | | | |  | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20150 | | | | | | | | | | | 200 | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 01 | | | | | | 10 4 01 20150 | | | | | | | | | | | 240 | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | Коммунальное хозяйство | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | |  | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 00 00000 | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 00000 | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 20160 | | | | | | | | | | |  | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 20160 | | | | | | | | | | | 200 | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 20160 | | | | | | | | | | | 240 | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | Иные бюджетные ассигнования | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 20160 | | | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | Уплата налогов, сборов и иных платежей | | | | | | 937 | | | 05 | | | | | | | 02 | | | | | | 10 4 02 20160 | | | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | Благоустройство | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | |  | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 00 00000 | | | | | | | | | | |  | | | | | | 847 407,60 | | | | | | | | 863 085,60 | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 03 00000 | | | | | | | | | | |  | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 03 20170 | | | | | | | | | | |  | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 03 20170 | | | | | | | | | | | 200 | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 03 20170 | | | | | | | | | | | 240 | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 04 00000 | | | | | | | | | | |  | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 04 20180 | | | | | | | | | | |  | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 04 20180 | | | | | | | | | | | 200 | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 937 | | | 05 | | | | | | | 03 | | | | | | 10 4 04 20180 | | | | | | | | | | | 240 | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | 937 | | | 10 | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Пенсионное обеспечение | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | |  | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 0 00 00000 | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 5 00 00000 | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 5 01 00000 | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 5 01 70190 | | | | | | | | | | |  | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Социальное обеспечение и иные выплаты населению | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 5 01 70190 | | | | | | | | | | | 300 | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Публичные нормативные социальные выплаты гражданам | | | | | | 937 | | | 10 | | | | | | | 01 | | | | | | 10 5 01 70190 | | | | | | | | | | | 310 | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | Итого | | | | | |  | | |  | | | | | | |  | | | | | |  | | | | | | | | | | |  | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | | |  | | | | | | Приложение №16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | к решению Совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | Духовщинского района Смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | от 23 декабря 2016 года №40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным напрвлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | (рублей) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Наименование | | | | | | Целевая статья | | | | | | | | | | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | Раздел | | | | | Подраздел | | | | | | | | | Вид расходов | | | | | | Сумма | | | | | | 1 | | | | | | 2 | | | | | | | | | | | | | | 3 | | | | | | 4 | | | | | 5 | | | | | | | | | 6 | | | | | | 7 | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 6 408 938,00 | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 1 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 1 01 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 1 01 00140 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | |  | | | | | | 2 096 600,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 100 | | | | | | 1 516 600,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 120 | | | | | | 1 516 600,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 200 | | | | | | 549 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 240 | | | | | | 549 000,00 | | | | | Иные бюджетные ассигнования | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 800 | | | | | | 31 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 1 01 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 04 | | | | | | | | | 850 | | | | | | 31 000,00 | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 2 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 23 000,00 | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | 10 2 01 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 15 000,00 | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 01 20110 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 15 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 15 000,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 15 000,00 | | | | | Другие общегосударственные вопросы | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | |  | | | | | | 15 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 200 | | | | | | 15 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 2 01 20110 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 240 | | | | | | 15 000,00 | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 02 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 8 000,00 | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 10 2 02 20120 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 8 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 8 000,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 8 000,00 | | | | | Другие общегосударственные вопросы | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | |  | | | | | | 8 000,00 | | | | | Иные бюджетные ассигнования | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 800 | | | | | | 8 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 2 02 20120 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 850 | | | | | | 8 000,00 | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 3 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | 10 3 01 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | 10 3 01 20130 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 937 | | | | | | 04 | | | | |  | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 937 | | | | | | 04 | | | | | 09 | | | | | | | | |  | | | | | | 2 965 299,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 937 | | | | | | 04 | | | | | 09 | | | | | | | | | 200 | | | | | | 2 965 299,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 3 01 20130 | | | | | | | | | | | | | | 937 | | | | | | 04 | | | | | 09 | | | | | | | | | 240 | | | | | | 2 965 299,00 | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 4 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 1 205 002,60 | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | 10 4 01 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 117 824,00 | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 01 20140 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 50 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 50 000,00 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | |  | | | | | | | | |  | | | | | | 50 000,00 | | | | | Жилищное хозяйство | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | |  | | | | | | 50 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 200 | | | | | | 30 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 240 | | | | | | 30 000,00 | | | | | Иные бюджетные ассигнования | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 4 01 20140 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | 10 4 01 20150 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 67 824,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 67 824,00 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | |  | | | | | | | | |  | | | | | | 67 824,00 | | | | | Жилищное хозяйство | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | |  | | | | | | 67 824,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 200 | | | | | | 67 824,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 01 20150 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 01 | | | | | | | | | 240 | | | | | | 67 824,00 | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 02 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 400 000,00 | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 02 20160 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 400 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 400 000,00 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | |  | | | | | | | | |  | | | | | | 400 000,00 | | | | | Коммунальное хозяйство | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 02 | | | | | | | | |  | | | | | | 400 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 02 | | | | | | | | | 200 | | | | | | 380 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 02 | | | | | | | | | 240 | | | | | | 380 000,00 | | | | | Иные бюджетные ассигнования | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 02 | | | | | | | | | 800 | | | | | | 20 000,00 | | | | | Уплата налогов, сборов и иных платежей | | | | | | 10 4 02 20160 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 02 | | | | | | | | | 850 | | | | | | 20 000,00 | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 03 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 570 000,00 | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | 10 4 03 20170 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 570 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 570 000,00 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | |  | | | | | | | | |  | | | | | | 570 000,00 | | | | | Благоустройство | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | |  | | | | | | 570 000,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | | 200 | | | | | | 570 000,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 03 20170 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | | 240 | | | | | | 570 000,00 | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | 10 4 04 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 117 178,60 | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 04 20180 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 117 178,60 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 117 178,60 | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | |  | | | | | | | | |  | | | | | | 117 178,60 | | | | | Благоустройство | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | |  | | | | | | 117 178,60 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | | 200 | | | | | | 117 178,60 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 10 4 04 20180 | | | | | | | | | | | | | | 937 | | | | | | 05 | | | | | 03 | | | | | | | | | 240 | | | | | | 117 178,60 | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | 10 5 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 119 036,40 | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | 10 5 01 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 119 036,40 | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 5 01 70190 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 119 036,40 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 119 036,40 | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 937 | | | | | | 10 | | | | |  | | | | | | | | |  | | | | | | 119 036,40 | | | | | Пенсионное обеспечение | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 937 | | | | | | 10 | | | | | 01 | | | | | | | | |  | | | | | | 119 036,40 | | | | | Социальное обеспечение и иные выплаты населению | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 937 | | | | | | 10 | | | | | 01 | | | | | | | | | 300 | | | | | | 119 036,40 | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | 10 5 01 70190 | | | | | | | | | | | | | | 937 | | | | | | 10 | | | | | 01 | | | | | | | | | 310 | | | | | | 119 036,40 | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 71 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 81 000,00 | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 71 0 00 00140 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 81 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 81 000,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 81 000,00 | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 03 | | | | | | | | |  | | | | | | 81 000,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 03 | | | | | | | | | 100 | | | | | | 81 000,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 71 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 03 | | | | | | | | | 120 | | | | | | 81 000,00 | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | 72 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 464 700,00 | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 72 0 00 00140 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 464 700,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 464 700,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 464 700,00 | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 02 | | | | | | | | |  | | | | | | 464 700,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 02 | | | | | | | | | 100 | | | | | | 464 700,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 72 0 00 00140 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 02 | | | | | | | | | 120 | | | | | | 464 700,00 | | | | | Непрограммные расходы | | | | | | 80 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 19 300,00 | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | |  | | | | | | 1 000,00 | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0010 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 17 300,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 17 300,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 17 300,00 | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | |  | | | | | | 17 300,00 | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | | 500 | | | | | | 17 300,00 | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0020 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 06 | | | | | | | | | 540 | | | | | | 17 300,00 | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 1 000,00 | | | | | Другие общегосударственные вопросы | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | |  | | | | | | 1 000,00 | | | | | Межбюджетные трансферты | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 500 | | | | | | 1 000,00 | | | | | Иные межбюджетные трансферты | | | | | | 80 0 00 П0040 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 13 | | | | | | | | | 540 | | | | | | 1 000,00 | | | | | Резервный фонд | | | | | | 82 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 35 561,00 | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | 82 0 00 28880 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 35 561,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 35 561,00 | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | |  | | | | | | | | |  | | | | | | 35 561,00 | | | | | Резервные фонды | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 11 | | | | | | | | |  | | | | | | 35 561,00 | | | | | Иные бюджетные ассигнования | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 11 | | | | | | | | | 800 | | | | | | 35 561,00 | | | | | Резервные средства | | | | | | 82 0 00 28880 | | | | | | | | | | | | | | 937 | | | | | | 01 | | | | | 11 | | | | | | | | | 870 | | | | | | 35 561,00 | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | 98 0 00 00000 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 102 700,00 | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 98 0 00 51180 | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 102 700,00 | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 102 700,00 | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | |  | | | | | | | | |  | | | | | | 102 700,00 | | | | | Мобилизационная и вневойсковая подготовка | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | | 03 | | | | | | | | |  | | | | | | 102 700,00 | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | | 03 | | | | | | | | | 100 | | | | | | 57 903,00 | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | | 03 | | | | | | | | | 120 | | | | | | 57 903,00 | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | | 03 | | | | | | | | | 200 | | | | | | 44 797,00 | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | 98 0 00 51180 | | | | | | | | | | | | | | 937 | | | | | | 02 | | | | | 03 | | | | | | | | | 240 | | | | | | 44 797,00 | | | | | Итого | | | | | |  | | | | | | | | | | | | | |  | | | | | |  | | | | |  | | | | | | | | |  | | | | | | 7 112 199,00 | | | | |  | | | | | | |  | | | | | | Приложение №17 | | | | | | | | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | |  | |  | | | | | | |  | | | | | | к решению совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | |  | | | | | | |  | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  | | | | | | |  | | | | | | Духовщинского района смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | от 23 декабря 2016года № 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | | | (рублей) | | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | | | Наименование | | | | | | | Целевая статья | | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | | | | Раздел | | | | | Подраздел | | | | Вид расходов | | | | | | | Сумма 2018 | | | | | | | | Сумма  2019 | | | | | | | |  | | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | | | 1 | | | | | | | 2 | | | | | 3 | | | | | | | | 4 | | | | | 5 | | | | 6 | | | | | | | 7 | | | | | | | | 8 | | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 6 522 546,00 | | | | | | | | 6 905 141,00 | | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 1 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 1 01 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 1 01 00140 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | |  | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 100 | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 120 | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 200 | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 240 | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 800 | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | 10 1 01 00140 | | | | | | 937 | | | | | | | 01 | | | | | 04 | | | | 850 | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 2 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | | | 10 2 01 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 2 01 20110 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 2 01 20110 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 10 2 01 20110 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Другие общегосударственные вопросы | | | | | | | 10 2 01 20110 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | |  | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 2 01 20110 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 200 | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 2 01 20110 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 240 | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 2 02 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | 10 2 02 20120 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 2 02 20120 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 10 2 02 20120 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Другие общегосударственные вопросы | | | | | | | 10 2 02 20120 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | |  | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | 10 2 02 20120 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 800 | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | 10 2 02 20120 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 850 | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 3 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | | | 10 3 01 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | | | 10 3 01 20130 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 3 01 20130 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | | | 10 3 01 20130 | | | | | | 937 | | | | | | | 04 | | | | |  | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | | | 10 3 01 20130 | | | | | | 937 | | | | | | | 04 | | | | | 09 | | | |  | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 3 01 20130 | | | | | | 937 | | | | | | | 04 | | | | | 09 | | | | 200 | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 3 01 20130 | | | | | | 937 | | | | | | | 04 | | | | | 09 | | | | 240 | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 4 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 1 365 231,60 | | | | | | | | 1 380 909,60 | | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | | | 10 4 01 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 01 20140 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | |  | | | |  | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | | Жилищное хозяйство | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | |  | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 200 | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 240 | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 800 | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | 10 4 01 20140 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 850 | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | | | 10 4 01 20150 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 01 20150 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | 10 4 01 20150 | | | | | | 937 | | | | | | | 05 | | | | |  | | | |  | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | Жилищное хозяйство | | | | | | | 10 4 01 20150 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | |  | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 01 20150 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 200 | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 01 20150 | | | | | | 937 | | | | | | | 05 | | | | | 01 | | | | 240 | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 02 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 02 20160 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | |  | | | |  | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | | Коммунальное хозяйство | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | | 02 | | | |  | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | | 02 | | | | 200 | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | | 02 | | | | 240 | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | | 02 | | | | 800 | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | | Уплата налогов, сборов и иных платежей | | | | | | | 10 4 02 20160 | | | | | | 937 | | | | | | | 05 | | | | | 02 | | | | 850 | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 03 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | | | 10 4 03 20170 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 03 20170 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | 10 4 03 20170 | | | | | | 937 | | | | | | | 05 | | | | |  | | | |  | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Благоустройство | | | | | | | 10 4 03 20170 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | |  | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 03 20170 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | | 200 | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 03 20170 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | | 240 | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | | | 10 4 04 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 04 20180 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 4 04 20180 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | | | 10 4 04 20180 | | | | | | 937 | | | | | | | 05 | | | | |  | | | |  | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Благоустройство | | | | | | | 10 4 04 20180 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | |  | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 04 20180 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | | 200 | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 10 4 04 20180 | | | | | | 937 | | | | | | | 05 | | | | | 03 | | | | 240 | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | | | 10 5 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | | | 10 5 01 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 5 01 70190 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 10 5 01 70190 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | | | 10 5 01 70190 | | | | | | 937 | | | | | | | 10 | | | | |  | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Пенсионное обеспечение | | | | | | | 10 5 01 70190 | | | | | | 937 | | | | | | | 10 | | | | | 01 | | | |  | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | | | 10 5 01 70190 | | | | | | 937 | | | | | | | 10 | | | | | 01 | | | | 300 | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | | | 10 5 01 70190 | | | | | | 937 | | | | | | | 10 | | | | | 01 | | | | 310 | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 71 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 71 0 00 00140 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 71 0 00 00140 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 71 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | | | 71 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 03 | | | |  | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 71 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 03 | | | | 100 | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | 71 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 03 | | | | 120 | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | | | 72 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 72 0 00 00140 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 72 0 00 00140 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 72 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | | | 72 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 02 | | | |  | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 72 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 02 | | | | 100 | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | 72 0 00 00140 | | | | | | 937 | | | | | | | 01 | | | | | 02 | | | | 120 | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | | Непрограммные расходы | | | | | | | 80 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 19 300,00 | | | | | | | | 19 300,00 | | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0010 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0010 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 80 0 00 П0010 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | 80 0 00 П0010 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Межбюджетные трансферты | | | | | | | 80 0 00 П0010 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | | 500 | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | 80 0 00 П0010 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | | 540 | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0020 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0020 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 80 0 00 П0020 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | | | 80 0 00 П0020 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | |  | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | Межбюджетные трансферты | | | | | | | 80 0 00 П0020 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | | 500 | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | 80 0 00 П0020 | | | | | | 937 | | | | | | | 01 | | | | | 06 | | | | 540 | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0040 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 80 0 00 П0040 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 80 0 00 П0040 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Другие общегосударственные вопросы | | | | | | | 80 0 00 П0040 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | |  | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Межбюджетные трансферты | | | | | | | 80 0 00 П0040 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 500 | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Иные межбюджетные трансферты | | | | | | | 80 0 00 П0040 | | | | | | 937 | | | | | | | 01 | | | | | 13 | | | | 540 | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | | Резервный фонд | | | | | | | 82 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | | | 82 0 00 28880 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 82 0 00 28880 | | | | | | 937 | | | | | | |  | | | | |  | | | |  | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | | | 82 0 00 28880 | | | | | | 937 | | | | | | | 01 | | | | |  | | | |  | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Резервные фонды | | | | | | | 82 0 00 28880 | | | | | | 937 | | | | | | | 01 | | | | | 11 | | | |  | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Иные бюджетные ассигнования | | | | | | | 82 0 00 28880 | | | | | | 937 | | | | | | | 01 | | | | | 11 | | | | 800 | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Резервные средства | | | | | | | 82 0 00 28880 | | | | | | 937 | | | | | | | 01 | | | | | 11 | | | | 870 | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | | | 98 0 00 00000 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 98 0 00 51180 | | | | | | | | | | | | |  | | | | |  | | | |  | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | |  | | | | |  | | | |  | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | |  | | | |  | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | | Мобилизационная и вневойсковая подготовка | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | | 03 | | | |  | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | | 03 | | | | 100 | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | | 03 | | | | 120 | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | | 03 | | | | 200 | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | | | 98 0 00 51180 | | | | | | | | 937 | | | | | 02 | | | | | 03 | | | | 240 | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | | | | Итого | | | | | | |  | | | | | | | |  | | | | |  | | | | |  | | | |  | | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | | | | | | |  | | | | | | |  | | | | | | | | Приложение №17 | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | |  | | |  | | | | | | |  | | | | | | | | к решению совета депутатов | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | |  | | | | | | |  | | | | | | | | Пречистенского сельского поселения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | | | | |  | | | | | | | | Духовщинского района смоленской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | от 23 декабря 2016года № 40 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | **Распределение бюджетных ассигнований по муниципальным программам и непрограммным направлениям деятельности Пречистенского сельского поселения Духовщинского района Смоленской области на 2018 и 2019 годы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | (рублей) | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | Наименование | | | | | Целевая статья | | | | Код главного распорядителя средств местного бюджета (прямого получателя) | | | | | Раздел | | | | | | | | Подраздел | | | | | | | | Вид расходов | | | | | | | | Сумма 2018 | | | | | | | | Сумма 2019 | | | | | | |  | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | 1 | | | | | 2 | | | | 3 | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | | | 8 | | | | | | | Муниципальная программа "Создание условий для социально-экономического развития Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 6 522 546,00 | | | | | | | | 6 905 141,00 | | | | | | | Подпрограмма "Обеспечение деятельности Администрации Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 1 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | Расходы на содержание органов власти Администрации Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 1 01 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 1 01 00140 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 1 01 00140 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | |  | | | | | | | | 2 096 600,00 | | | | | | | | 2 096 600,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 100 | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 120 | | | | | | | | 1 516 600,00 | | | | | | | | 1 516 600,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 200 | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 240 | | | | | | | | 549 000,00 | | | | | | | | 549 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 800 | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | 10 1 01 00140 | | | | 937 | | | | | 01 | | | | | | | | 04 | | | | | | | | 850 | | | | | | | | 31 000,00 | | | | | | | | 31 000,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по другим общегосударственным вопросам на террритории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 2 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 23 000,00 | | | | | | | | 23 000,00 | | | | | | | Основное мероприятие "Размещение информации о деятельности органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области " | | | | | 10 2 01 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Расходы на опубликование информационных материалов Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 01 20110 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 01 20110 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 10 2 01 20110 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Другие общегосударственные вопросы | | | | | 10 2 01 20110 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 2 01 20110 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 200 | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 2 01 20110 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 240 | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | | Основное мероприятие "Обеспечение мероприятий по другим общегосударственным вопросам" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 02 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Реализация мероприятий в области других общегосударственных вопросов в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 10 2 02 20120 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 2 02 20120 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 10 2 02 20120 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Другие общегосударственные вопросы | | | | | 10 2 02 20120 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | |  | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | 10 2 02 20120 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 800 | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | 10 2 02 20120 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 850 | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | | Подпрограмма "Развитие дорожного хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 3 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Основное мероприятие "Содержание и ремонт дорог местного значения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области за счет дорожного фонда | | | | | 10 3 01 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Расходы бюджета Пречистенского сельского поселения Духовщинского района Смоленской области по содержанию, текущему и капитальному ремонту дорог местного значения за счет дорожного фонда | | | | | 10 3 01 20130 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 3 01 20130 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | НАЦИОНАЛЬНАЯ ЭКОНОМИКА | | | | | 10 3 01 20130 | | | | 937 | | | | | 04 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Дорожное хозяйство (дорожные фонды) | | | | | 10 3 01 20130 | | | | 937 | | | | | 04 | | | | | | | | 09 | | | | | | | |  | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 3 01 20130 | | | | 937 | | | | | 04 | | | | | | | | 09 | | | | | | | | 200 | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 3 01 20130 | | | | 937 | | | | | 04 | | | | | | | | 09 | | | | | | | | 240 | | | | | | | | 2 918 678,00 | | | | | | | | 3 285 595,00 | | | | | | | Подпрограмма "Обеспечение мероприятий по содержанию жилищно-коммунального хозяйства и благоустройство территории Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 4 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 1 365 231,60 | | | | | | | | 1 380 909,60 | | | | | | | Основное мероприятие "Содержание жилищного хозяйства" | | | | | 10 4 01 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 117 824,00 | | | | | | | | 117 824,00 | | | | | | | Расходы на содержание и обслуживание жилищного хозяйства Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 01 20140 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 01 20140 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | |  | | | | | | | |  | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | Жилищное хозяйство | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | |  | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 200 | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 240 | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 800 | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | 10 4 01 20140 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 850 | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | Уплата взноса на капитальный ремонт муниципального жилищного фонда в Пречистенском сельском поселении | | | | | 10 4 01 20150 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 01 20150 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 10 4 01 20150 | | | | 937 | | | | | 05 | | | | | | | |  | | | | | | | |  | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | Жилищное хозяйство | | | | | 10 4 01 20150 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | |  | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20150 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 200 | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 01 20150 | | | | 937 | | | | | 05 | | | | | | | | 01 | | | | | | | | 240 | | | | | | | | 67 824,00 | | | | | | | | 67 824,00 | | | | | | | Основное мероприятие "Содержание коммунального хозяйства" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 02 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | Расходы на содержание и обслуживание объектов коммунального хозяйства на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 02 20160 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 02 20160 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | |  | | | | | | | |  | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | Коммунальное хозяйство | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | | 02 | | | | | | | |  | | | | | | | | 400 000,00 | | | | | | | | 400 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | | 02 | | | | | | | | 200 | | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | | 02 | | | | | | | | 240 | | | | | | | | 380 000,00 | | | | | | | | 380 000,00 | | | | | | | Иные бюджетные ассигнования | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | | 02 | | | | | | | | 800 | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | Уплата налогов, сборов и иных платежей | | | | | 10 4 02 20160 | | | | 937 | | | | | 05 | | | | | | | | 02 | | | | | | | | 850 | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | | Основное мероприятие "Содержание и обслуживание уличного освещения" на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 03 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Расходы на содержание и обслуживание объектов уличного освещения на территории Пречистенского сельского поселения Духовщинского района Смоленской области в области | | | | | 10 4 03 20170 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 03 20170 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 10 4 03 20170 | | | | 937 | | | | | 05 | | | | | | | |  | | | | | | | |  | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Благоустройство | | | | | 10 4 03 20170 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | |  | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 03 20170 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | | 200 | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 03 20170 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | | 240 | | | | | | | | 630 229,00 | | | | | | | | 570 000,00 | | | | | | | Основное мероприятие "Иные расходы, связанные с благоустройством территорий Пречистенского сельского поселения Духовщинского района Смоленской области" | | | | | 10 4 04 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Расходы на проведение мероприятий по благоустройству территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 04 20180 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 4 04 20180 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО | | | | | 10 4 04 20180 | | | | 937 | | | | | 05 | | | | | | | |  | | | | | | | |  | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Благоустройство | | | | | 10 4 04 20180 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | |  | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 04 20180 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | | 200 | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 10 4 04 20180 | | | | 937 | | | | | 05 | | | | | | | | 03 | | | | | | | | 240 | | | | | | | | 217 178,60 | | | | | | | | 293 085,60 | | | | | | | Подпрограмма "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы в Пречистенском сельском поселении Духовщинского района Смоленской области" | | | | | 10 5 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Основное мероприятие "Пенсионное обеспечение лиц, замещающих муниципальные должности и должности муниципальной службы" в Пречистенском сельском поселении Духовщинского района Смоленской области | | | | | 10 5 01 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Пенсии за выслугу лет лицам, замещавшим муниципальные должности и должности муниципальной службы в органах местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 5 01 70190 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 10 5 01 70190 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | СОЦИАЛЬНАЯ ПОЛИТИКА | | | | | 10 5 01 70190 | | | | 937 | | | | | 10 | | | | | | | |  | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Пенсионное обеспечение | | | | | 10 5 01 70190 | | | | 937 | | | | | 10 | | | | | | | | 01 | | | | | | | |  | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Социальное обеспечение и иные выплаты населению | | | | | 10 5 01 70190 | | | | 937 | | | | | 10 | | | | | | | | 01 | | | | | | | | 300 | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Публичные нормативные социальные выплаты гражданам | | | | | 10 5 01 70190 | | | | 937 | | | | | 10 | | | | | | | | 01 | | | | | | | | 310 | | | | | | | | 119 036,40 | | | | | | | | 119 036,40 | | | | | | | Обеспечение деятельности законодательного органа власти Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 71 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправления Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 71 0 00 00140 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 71 0 00 00140 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 71 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Функционирование законодательных (представительных) органов государственной власти и представительных органов муниципальных образований | | | | | 71 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 03 | | | | | | | |  | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 71 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 03 | | | | | | | | 100 | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 71 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 03 | | | | | | | | 120 | | | | | | | | 81 000,00 | | | | | | | | 81 000,00 | | | | | | | Обеспечение деятельности высшего должностного лица муниципального образования Пречистенского сельского поселения | | | | | 72 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Расходы на обеспечение функций органов местного самоуправленияПречистенского сельского поселения Духовщинского района Смоленской области | | | | | 72 0 00 00140 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 72 0 00 00140 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 72 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | | | | | 72 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 02 | | | | | | | |  | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 72 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 02 | | | | | | | | 100 | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 72 0 00 00140 | | | | 937 | | | | | 01 | | | | | | | | 02 | | | | | | | | 120 | | | | | | | | 464 700,00 | | | | | | | | 464 700,00 | | | | | | | Непрограммные расходы | | | | | 80 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 19 300,00 | | | | | | | | 19 300,00 | | | | | | | Расходы поселения по передаче части полномочий в муниципальный район по казначейскому исполнению бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0010 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0010 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 80 0 00 П0010 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | 80 0 00 П0010 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | 80 0 00 П0010 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | | 500 | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | 80 0 00 П0010 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | | 540 | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Расходы поселения по передаче полномочий Контрольно ревизионной комиссии из бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0020 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0020 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 80 0 00 П0020 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | | | | | 80 0 00 П0020 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | |  | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | Межбюджетные трансферты | | | | | 80 0 00 П0020 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | | 500 | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | Иные межбюджетные трансферты | | | | | 80 0 00 П0020 | | | | 937 | | | | | 01 | | | | | | | | 06 | | | | | | | | 540 | | | | | | | | 17 300,00 | | | | | | | | 17 300,00 | | | | | | | Расходы поселения по передаче полномочий на осуществление муниципального жилищного контроля на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0040 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 80 0 00 П0040 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 80 0 00 П0040 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Другие общегосударственные вопросы | | | | | 80 0 00 П0040 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | |  | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Межбюджетные трансферты | | | | | 80 0 00 П0040 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 500 | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Иные межбюджетные трансферты | | | | | 80 0 00 П0040 | | | | 937 | | | | | 01 | | | | | | | | 13 | | | | | | | | 540 | | | | | | | | 1 000,00 | | | | | | | | 1 000,00 | | | | | | | Резервный фонд | | | | | 82 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Расходы за счет средств резервного фонда Администрации Пречистенского поселения Духовщинского района Смоленской области | | | | | 82 0 00 28880 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 82 0 00 28880 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ | | | | | 82 0 00 28880 | | | | 937 | | | | | 01 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Резервные фонды | | | | | 82 0 00 28880 | | | | 937 | | | | | 01 | | | | | | | | 11 | | | | | | | |  | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Иные бюджетные ассигнования | | | | | 82 0 00 28880 | | | | 937 | | | | | 01 | | | | | | | | 11 | | | | | | | | 800 | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Резервные средства | | | | | 82 0 00 28880 | | | | 937 | | | | | 01 | | | | | | | | 11 | | | | | | | | 870 | | | | | | | | 36 132,00 | | | | | | | | 38 054,00 | | | | | | | Осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области, где отсутствуют военнные коммисариаты | | | | | 98 0 00 00000 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | Расходы на осуществление первичного воинского учета на территории Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 98 0 00 51180 | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | Администрация Пречистенского сельского поселения Духовщинского района Смоленской области | | | | | 98 0 00 51180 | | | | 937 | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | НАЦИОНАЛЬНАЯ ОБОРОНА | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | |  | | | | | | | |  | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | Мобилизационная и вневойсковая подготовка | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | | 03 | | | | | | | |  | | | | | | | | 102 700,00 | | | | | | | | 102 700,00 | | | | | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | | 03 | | | | | | | | 100 | | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | | | Расходы на выплаты персоналу государственных (муниципальных) органов | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | | 03 | | | | | | | | 120 | | | | | | | | 57 903,00 | | | | | | | | 57 903,00 | | | | | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | | 03 | | | | | | | | 200 | | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | | | | | 98 0 00 51180 | | | | 937 | | | | | 02 | | | | | | | | 03 | | | | | | | | 240 | | | | | | | | 44 797,00 | | | | | | | | 44 797,00 | | | | | | | Итого | | | | |  | | | |  | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | | 7 226 378,00 | | | | | | | | 7 610 895,00 | | | | | | |  | | | | | |  | | Приложение №18 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |   **Прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в 2017 году в части доходов, установленных решением Совета депутатов «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»**   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Код** | | **Наименование кода дохода бюджета** | | | **Сумма** | | | | 1 | 2 | | | | | 3 | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | | | | | **2965,3** | | 1 03 00000 00 0000 000 | *НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ* | | | | | 2965,3 | | 1 03 02000 01 0000 110 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | | | | 2965,3 | |  | | |  | Приложение №19 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года | | | | |     **Прогнозируемый объем доходов бюджета муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области в плановом периоде 2018 и 2019 годов в части доходов, установленных решением Совета депутатов «О дорожном фонде муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области»**  тыс. рублей   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Код** | | **Наименование кода дохода бюджета** | | | | **Сумма на 2018 год** | | **Сумма на 2019 год** | | | | 1 | 2 | | | | 3 | | 4 | | | | **1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | | | | **2918,7** | | **3285,6** | | | | 1 03 00000 00 0000 000 | *НАЛОГИ НА ТОВАРЫ (РАБОТЫ, УСЛУГИ), РЕАЛИЗУЕМЫЕ НА ТЕРРИТОРИИ РОССИЙСКОЙ ФЕДЕРАЦИИ* | | | | 2918,7 | | 3285,6 | | | | 1 03 02000 01 0000 110 | Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | | | | 2918,7 | | 3285,6 | | | |  | | |  | Приложение №20 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области №40 от 23 декабря 2016 года | | | | |   **Программа муниципальных внутренних заимствований**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на 2017 год** (тыс. рублей)   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **№ п/п** | **Вид заимствования** | | | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние**  **основ­ной суммы долга** | | |  |  | | | 1. | Кредиты, полученные местным бюджетом от кредитных организаций | | | 0,0 | 0,0 | | | 2. | Бюджетные кредиты, полученные местным бюджетом из областного бюджета | | | 0,0 | 0,0 | | |  | **Итого** | | | **0,0** | **0,0** | | |  | |  | Приложение №21 к решению Совета депутатов Пречистенского сельского поселения Духовщинского района Смоленской области № 40 от 23 декабря 2016 года | | |   **Программа муниципальных внутренних заимствований**  **муниципального образования Пречистенского сельского поселения Духовщинского района Смоленской области на плановый период 2018 и 2019 годов** (тыс. рублей)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **№ п/п** | **Вид заимствования** | **Сумма на 2018 год** | | **Сумма на 2019 год** | | | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние основ­-**  **ной суммы долга** | **Объем привлече­ния** | **Объем средств,**  **на­правляемых на погаше­ние основ­-**  **ной суммы долга** | | 1. | Кредиты, полученные местным бюджетом от кредитных организаций | 0,0 | 0,0 | 0,0 | 0,0 | | 2. | Бюджетные кредиты, полученные местным бюджетом из областного бюджета | 0,0 | 0,0 | 0,0 | 0,0 | |  | **Итого** | **0,0** | **0,0** | **0,0** | **0,0** | | | | | | | |  |  | | | |  |

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| ***Муниципальный вестник «Пречистенские вести»*** | ***Учредители: Совет депутатов Пречистенского сельского поселения Духовщинского района Смоленской области, Администрация Пречистенского сельского поселения Духовщинского района Смоленской области.***  ***Тираж: 25 экз.***  ***Адрес редакции: 216230, с. Пречистое ул. Октябрьская д. 14 Духовщинского района Смоленской области.***  ***E-mail:*** [***beresnevskoe@admin-smolensk.ru***](mailto:beresnevskoe@admin-smolensk.ru)  ***Телефон: (8-48166) 2-82-96***  ***Фамилия, инициалы редактора: Смирнова Т.А.***  ***Муниципальный вестник «Пречистенские вести» отпечатаны на оборудовании Администрации Пречистенского сельского поселения Духовщинского района Смоленской области; на 60 листах, формата А4.***  ***Распространяется бесплатно.*** |